

Waco Transit System, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

5,468,895 Annual Passenger Miles (PMT)
1,143,567 Annual Unlinked Trips (UPT)
4,004 Average Weekday Unlinked Trips
2,314 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics

99 Square Miles
173,192 Population

Service Supplied

1,131,160 Annual Vehicle Revenue Miles (VRM)
75,453 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$2,136,362	\$0	\$0	\$0	\$2,136,362
Total	26	-	\$2,136,362	\$0	\$0	\$0	\$2,136,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,123,914	\$152,872	\$0	413,089	56,297	389,119	24,779	0.0	32	9	71.9%	7.7
Bus	\$5,120,915	\$1,199,011	\$2,136,362	5,055,806	1,087,270	742,041	50,674	0.0	19	17	10.5%	8.1
Total	\$6,244,829	\$1,351,883	\$2,136,362	5,468,895	1,143,567	1,131,160	75,453	0.0	51	26	49.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$45.36
Bus	\$6.90	\$101.06
Total	\$5.52	\$82.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$19.96	0.1	2.3
Bus	\$1.01	\$4.71	1.5	21.5
Total	\$1.14	\$5.46	1.0	15.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,351,883	21.6%
Local Funds	\$525,236	8.4%
State Funds	\$426,298	6.8%
Federal Assistance	\$3,145,814	50.4%
Other Funds	\$795,598	12.7%
Total Operating Funds Expended	\$6,244,829	100.0%

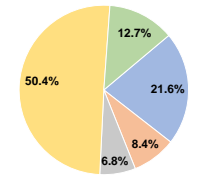
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,136,362	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,136,362	100.0%

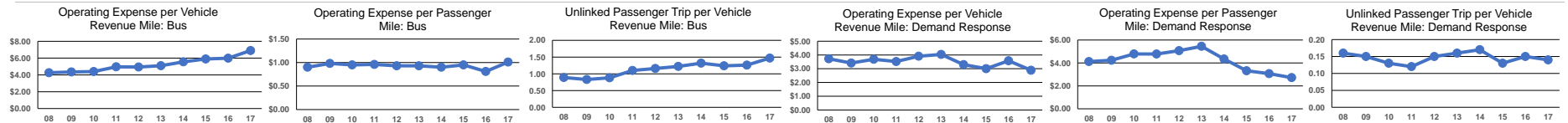
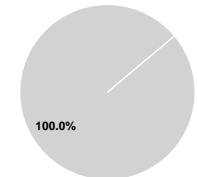
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,982,544	63.8%
Materials and Supplies	\$1,295,627	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$966,658	15.5%
Total Operating Expenses	\$6,244,829	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.