

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA, 37 Austin, TX

Service Consumption

188,007,602 Annual Passenger Miles (PMT)
 37,233,695 Annual Unlinked Trips (UPT)
 113,531 Average Weekday Unlinked Trips
 87,574 Average Saturday Unlinked Trips
 64,620 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
 1,928,680 Population

Service Supplied

36,704,567 Annual Vehicle Revenue Miles (VRM)
 2,287,363 Annual Vehicle Revenue Hours (VRH)
 814 Vehicles Operated in Maximum Service (VOMS)
 966 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

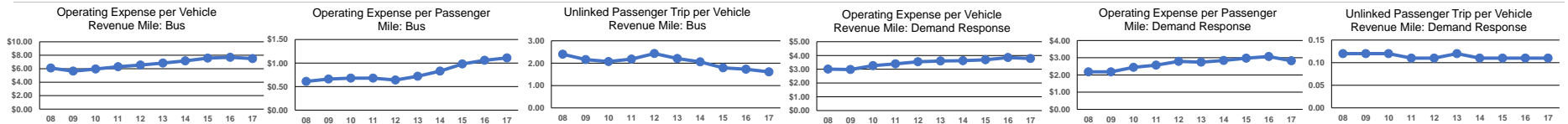
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	108	110	\$1,352,956	\$0	\$8,187,155	\$54,982	\$9,595,093	
Bus	378	-	\$123,639,672	\$3,522,986	\$41,886,492	\$4,465,633	\$173,514,783	
Vanpool	-	218	\$0	\$0	\$0	\$68,122	\$68,122	
Total	486	328	\$124,992,628	\$3,522,986	\$50,073,647	\$4,588,737	\$183,177,998	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$37,892,596	\$2,004,647	\$9,595,093	13,437,087	1,109,420	10,024,299	543,308	0.0	270	218	19.3%	3.7
Bus	\$165,853,808	\$19,203,154	\$173,514,783	149,949,710	35,623,799	22,075,419	1,653,348	0.0	475	378	20.4%	5.9
Vanpool	\$1,854,648	\$2,376,180	\$68,122	24,620,805	500,476	4,604,849	90,707	0.0	221	218	1.4%	1.3
Total	\$205,601,052	\$23,583,981	\$183,177,998	188,007,602	37,233,695	36,704,567	2,287,363	0.0	966	814	15.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$69.74	Demand Response	\$2.82	\$34.16	0.1	2.0
Bus	\$7.51	\$100.31	Bus	\$1.11	\$4.66	1.6	21.5
Vanpool	\$0.40	\$20.45	Vanpool	\$0.08	\$3.71	0.1	5.5
Total	\$5.60	\$89.89	Total	\$1.09	\$5.52	1.0	16.3



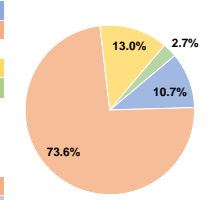
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,583,981	10.7%
Local Funds	\$162,758,056	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,771,105	13.0%
Other Funds	\$6,026,100	2.7%
Total Operating Funds Expended	\$221,139,242	100.0%

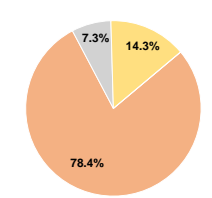
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,574,765	78.4%
State Funds	\$13,332,294	7.3%
Federal Assistance	\$26,270,939	14.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,177,998	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,228,015	73.6%
Materials and Supplies	\$23,803,822	11.6%
Purchased Transportation	\$13,725,172	6.7%
Other Operating Expenses	\$16,844,043	8.2%
Total Operating Expenses	\$205,601,052	100.0%
Reconciling OE Cash Expenditures	\$15,538,190	
Purchased Transportation (Reported Separately)	\$0	