

County of Walworth

2017 Annual Agency Profile

General Information

Service Consumption

8,102 Annual Unlinked Trips (UPT)

Service Supplied

71,131 Annual Vehicle Revenue Miles (VRM)

7,495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,860 Total Operating Expenses

Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

Financial Information

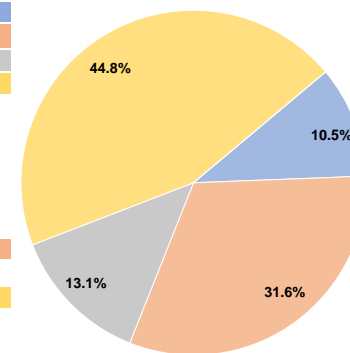
Sources of Operating Funds Expended

Fare Revenues	\$26,966	10.5%
Local Funds	\$81,260	31.6%
State Funds	\$33,687	13.1%
Federal Assistance	\$114,947	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,860	100.0%

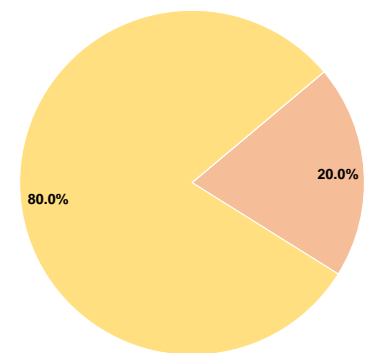
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$256,860	\$26,966	\$31,338	8,102	71,131	7,495
Total	-	5	\$256,860	\$26,966	\$31,338	8,102	71,131	7,495

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$34.27
Total	\$3.61	\$34.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.70	0.1	1.1
Total	\$31.70	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total
