

General Information

Service Consumption

90,797 Annual Unlinked Trips (UPT)

Service Supplied

210,871 Annual Vehicle Revenue Miles (VRM)
 19,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,175 Total Operating Expenses

Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

Financial Information

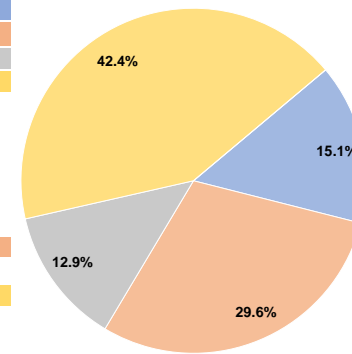
Sources of Operating Funds Expended

Fare Revenues	\$95,228	15.1%
Local Funds	\$187,265	29.6%
State Funds	\$81,380	12.9%
Federal Assistance	\$268,302	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$632,175	100.0%

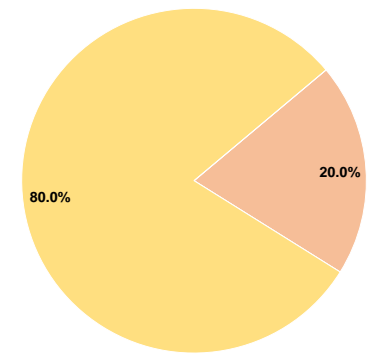
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,578	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,310	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,888	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$335,738	\$93,334	\$32,888	34,904	119,326	12,383
Bus	-	3	\$296,437	\$1,894	\$0	55,893	91,545	7,117
Total	-	6	\$632,175	\$95,228	\$32,888	90,797	210,871	19,500

Performance Measures

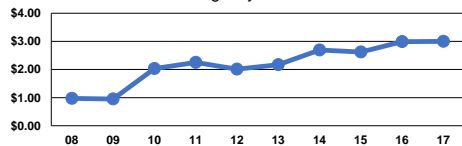
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.81	\$27.11
Bus	\$3.24	\$41.65
Total	\$3.00	\$32.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.62	0.3	2.8
Bus	\$5.30	0.6	7.9
Total	\$6.96	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

