http://www.wirapids.org

City of Wisconsin Rapids 2017 Annual Agency Profile

444 West Grand Avenue Wisconsin Rapids, WI 54495

mation	Financial Information								
			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
			\$385,065			E 08/			
Service Consumption					2	5.9%			
97,503 Annual Unlinked Trips (UPT)									
	Total Operating F	unds Expended	\$859,866	100.0%					
Revenue Hours (VRH)					22.8%			20.0	
	Sources	of Capital Fund	c Expanded				80.0%		
Summary of Operating Expenses (OE) \$859,866 Total Operating Expenses Database Information				0.0%					
					·	44.8%			
					6.5%				
ublic Transit		Other Funds							
		Total Capital Funds Expended		100.0%					
		Modal	Characteris	tics					
		Operating	Fara		Lisos of Canital	Annual Unlinked	Annual Vahiala	Annual Vehicle	
		• •						Revenue Hour	
-		•						40,17	
-	8	\$859,866	\$385,065		\$69,490	97,503	439,723	40,17	
0	ce Efficiency						Complete Effectiveness	_	
							Service Effectivenes	S	
Jervi	ce Eniciency							-	
		Expenses per			O	perating Expenses	Unlinked Trine per	Unlinked Trine no	
Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per Vehicle Revenue Mile		
	Operating	Expenses per Revenue Hour \$21.40			O Mode Demand Response - Ta:	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips per Vehicle Revenue Hou 2.	
	Revenue Miles (VRM) Revenue Hours (VRH) Ses (OE) Expenses ablic Transit Vehicles Ope at Maximum S Directly Operated	Fare Id Trips (UPT) See (OE) Revenue Hours (VRH) Sees (OE) Sees (OE) Expenses Federal Ublic Transit Comparison Vehicles Operated at Maximum Service Directly Purchased Operated Transportation - 8 - 8	Fare Revenues Local Funds Local Funds State Funds Federal Assistance Other Funds Revenue Miles (VRM) Total Operating Funds Expended Revenue Hours (VRH) Sources of Capital Funds Ses (OE) Sources of Capital Funds Expenses Fare Revenues Local Funds State Funds State Funds State Funds State Funds State Funds State Funds Total Operating Vehicles Operated Assistance Modal Modal Vehicles Operated Transportation At Maximum Service 8 State State 8 - 8 - 8 - 8 - 8	Fare Revenues \$385,065 Local Funds \$56,053 State Funds \$196,108 Federal Assistance \$222,640 Other Funds \$0 Revenue Miles (VRM) Total Operating Funds Expended \$859,866 Expenses Fare Revenues \$0 Local Funds \$13,898 \$13,898 State Funds \$0 \$0 Expenses Fare Revenues \$0 Local Funds \$13,898 \$13,898 State Funds \$0 \$0 Federal Assistance \$55,592 \$0 Other Funds \$0 \$0 Federal Assistance \$55,592 Other Funds \$0 Total Capital Funds Expended \$69,490 Vehicles Operated \$0 At Maximum Service \$69,490 Directly Purchased Operating Fare Operated Transportation Expenses Revenues - 8 \$859,866 \$385,065 - 8 \$859,866 \$385,065	Fare Revenues \$335,065 44.8% Local Funds \$56,053 6.5% State Funds \$196,108 22.8% Federal Assistance \$222,640 25.9% Other Funds \$0 0.0% Revenue Miles (VRM) Total Operating Funds Expended \$859,866 100.0% Revenue Hours (VRH) Total Operating Funds Expended \$859,866 100.0% Ses (OE) Sources of Capital Funds Expended \$13,898 20.0% Expenses Fare Revenues \$0 0.0% Local Funds \$13,898 20.0% State Funds \$13,898 20.0% State Funds \$13,898 20.0% State Funds \$0 0.0% Iblic Transit Other Funds \$0 0.0% Total Capital Funds Expended \$69,490 100.0% Wehicles Operated at Maximum Service Modal Characteristics Directly Purchased Operating Fare 0perated Transportation Expenses Revenues - 8 \$859,866 \$385,065 - 8 \$859,866 <td>Fare Revenues \$385,065 44.8% Local Funds \$56,053 6.5% State Funds \$196,108 22.8% Federal Assistance \$222,640 22.9% Other Funds \$0 0.0% Revenue Miles (VRM) Total Operating Funds Expended \$859,866 100.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$22.8% Expenses \$0 0.0% Local Funds \$13,898 20.0% Expenses \$0 0.0% Ibilic Transit Other Funds \$0 0.0% Ibilic Tran</td> <td>A Trips (UPT) Fare Revenues \$385,065 44.8% Local Funds \$56,053 6.5% Federal Assistance \$222,640 22.9% Other Funds \$0 0.0% Revenue Miles (VRM) Revenue Hours (VRH) Ses (OE) Expenses Fare Revenues \$0 0.0% Local Funds \$13,898 20.0% State Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$55,592 80.0% State Funds \$0 0.0% Federal Assistance \$55,592 80.0% Total Capital Funds Expended \$69,490 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Transportation Expenses Revenues Revenues \$285,065 \$69,490 97,503 - 8 \$859,866 \$385,065 \$69,490 97,503 - 8 \$859,866 \$385,065 \$69,490 97,503</td> <td>Fare Revenues \$385,065 44.8% Local Funds \$56,053 6.5% State Funds \$100.0% Federal Assistance \$222,640 25.9% Other Funds \$00% Revenue Miles (VRM) Total Operating Funds Expended \$00% Revenue Hours (VRH) Sources of Capital Funds Expended \$00% State Funds \$100.0% \$00% Local Funds \$13,898 20.0% Federal Assistance \$55,592 80.0% Local Funds \$00 0.0% State Funds \$00 0.0% Federal Assistance \$55,592 80.0% State Funds \$00 0.0% Federal Assistance \$55,592 80.0% Other Funds \$0 0.0% Federal Assistance \$55,592 80.0% Other Funds \$0 0.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Coperating Revenues Vehicles of Capital Annual Unlinked Annual Vehicle Revenue Miles Operated Transportation \$859,866</td>	Fare Revenues \$385,065 44.8% Local Funds \$56,053 6.5% State Funds \$196,108 22.8% Federal Assistance \$222,640 22.9% Other Funds \$0 0.0% Revenue Miles (VRM) Total Operating Funds Expended \$859,866 100.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$22.8% Expenses \$0 0.0% Local Funds \$13,898 20.0% Expenses \$0 0.0% Ibilic Transit Other Funds \$0 0.0% Ibilic Tran	A Trips (UPT) Fare Revenues \$385,065 44.8% Local Funds \$56,053 6.5% Federal Assistance \$222,640 22.9% Other Funds \$0 0.0% Revenue Miles (VRM) Revenue Hours (VRH) Ses (OE) Expenses Fare Revenues \$0 0.0% Local Funds \$13,898 20.0% State Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$55,592 80.0% State Funds \$0 0.0% Federal Assistance \$55,592 80.0% Total Capital Funds Expended \$69,490 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Transportation Expenses Revenues Revenues \$285,065 \$69,490 97,503 - 8 \$859,866 \$385,065 \$69,490 97,503 - 8 \$859,866 \$385,065 \$69,490 97,503	Fare Revenues \$385,065 44.8% Local Funds \$56,053 6.5% State Funds \$100.0% Federal Assistance \$222,640 25.9% Other Funds \$00% Revenue Miles (VRM) Total Operating Funds Expended \$00% Revenue Hours (VRH) Sources of Capital Funds Expended \$00% State Funds \$100.0% \$00% Local Funds \$13,898 20.0% Federal Assistance \$55,592 80.0% Local Funds \$00 0.0% State Funds \$00 0.0% Federal Assistance \$55,592 80.0% State Funds \$00 0.0% Federal Assistance \$55,592 80.0% Other Funds \$0 0.0% Federal Assistance \$55,592 80.0% Other Funds \$0 0.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Coperating Revenues Vehicles of Capital Annual Unlinked Annual Vehicle Revenue Miles Operated Transportation \$859,866	