

**General Information**

**Service Consumption**

58,749 Annual Unlinked Trips (UPT)

**Service Supplied**

209,388 Annual Vehicle Revenue Miles (VRM)  
19,717 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$498,423 Total Operating Expenses

**Database Information**

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

**Financial Information**

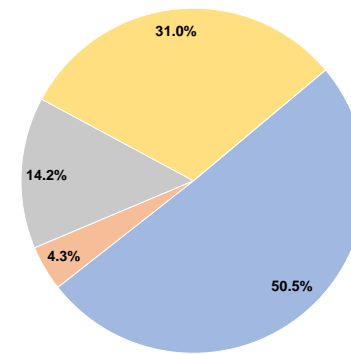
**Sources of Operating Funds Expended**

Fare Revenues	\$251,757	50.5%
Local Funds	\$21,197	4.3%
State Funds	\$70,761	14.2%
Federal Assistance	\$154,708	31.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$498,423</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$498,423	\$251,757	\$0	58,749	209,388	19,717
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$498,423</b>	<b>\$251,757</b>	<b>\$0</b>	<b>58,749</b>	<b>209,388</b>	<b>19,717</b>

**Performance Measures**

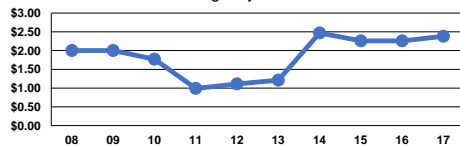
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.38	\$25.28
<b>Total</b>	<b>\$2.38</b>	<b>\$25.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.48	0.3	3.0
<b>Total</b>	<b>\$8.48</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

