

City of Viroqua

2017 Annual Agency Profile

General Information

Service Consumption

48,014 Annual Unlinked Trips (UPT)

Service Supplied

162,991 Annual Vehicle Revenue Miles (VRM)

17,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$465,828 Total Operating Expenses

Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

Financial Information

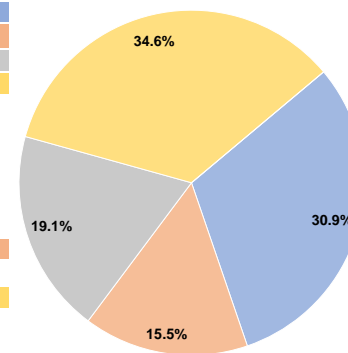
Sources of Operating Funds Expended

Fare Revenues	\$143,746	30.9%
Local Funds	\$72,104	15.5%
State Funds	\$88,937	19.1%
Federal Assistance	\$161,041	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$465,828	100.0%

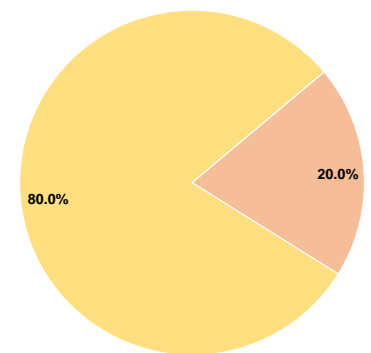
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,535	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,141	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,676	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$465,828	\$143,746	\$62,676	48,014	162,991	17,205
Total	-	4	\$465,828	\$143,746	\$62,676	48,014	162,991	17,205

Performance Measures

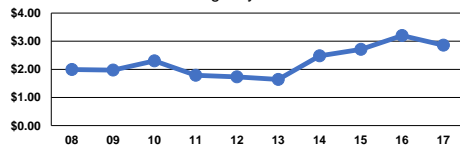
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.86	\$27.08
Total	\$2.86	\$27.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.70	0.3	2.8
Total	\$9.70	0.3	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

