

Marion Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

140,927 Annual Unlinked Trips (UPT)

Service Supplied

162,234 Annual Vehicle Revenue Miles (VRM)

18,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$882,083 Total Operating Expenses

Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

Financial Information

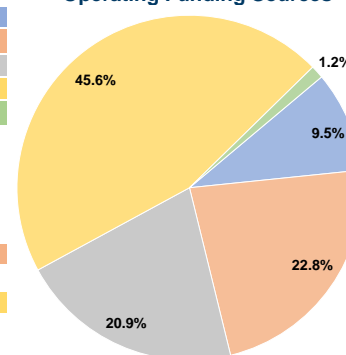
Sources of Operating Funds Expended

Fare Revenues	\$83,627	9.5%
Local Funds	\$201,080	22.8%
State Funds	\$184,556	20.9%
Federal Assistance	\$402,109	45.6%
Other Funds	\$10,711	1.2%
Total Operating Funds Expended	\$882,083	100.0%

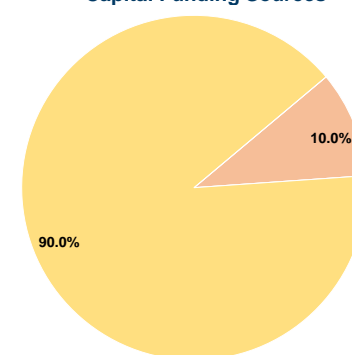
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,782	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,036	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,818	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$882,083	\$83,627	\$147,818	140,927	162,234	18,372
Total	10	-	\$882,083	\$83,627	\$147,818	140,927	162,234	18,372

Performance Measures

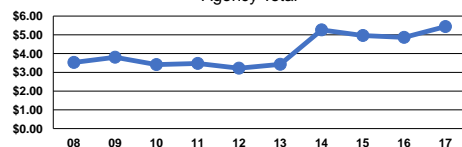
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$48.01
Total	\$5.44	\$48.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	0.9	7.7
Total	\$6.26	0.9	7.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

