

Ottawa County Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

98,037 Annual Unlinked Trips (UPT)

Service Supplied

809,370 Annual Vehicle Revenue Miles (VRM)

40,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,359,958 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

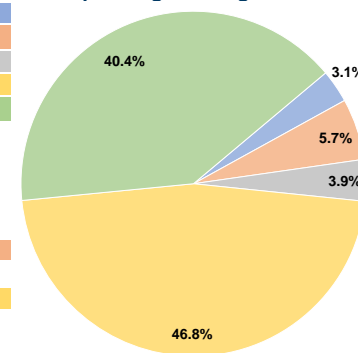
Sources of Operating Funds Expended

Fare Revenues	\$73,063	3.1%
Local Funds	\$135,650	5.7%
State Funds	\$91,948	3.9%
Federal Assistance	\$1,105,000	46.8%
Other Funds	\$954,297	40.4%
Total Operating Funds Expended	\$2,359,958	100.0%

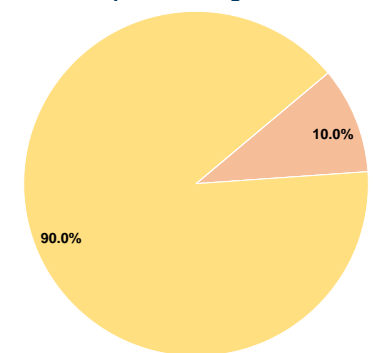
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,359	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$300,225	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$333,584	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,359,958	\$73,063	\$333,584	98,037	809,370	40,968
Total	29	-	\$2,359,958	\$73,063	\$333,584	98,037	809,370	40,968

Performance Measures

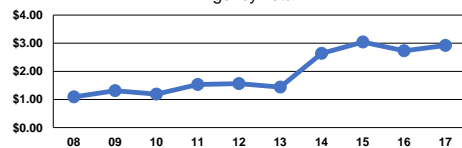
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$57.60
Total	\$2.92	\$57.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.07	0.1	2.4
Total	\$24.07	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

