

Sandusky Transit System

2017 Annual Agency Profile

General Information

Service Consumption

166,807 Annual Unlinked Trips (UPT)

Service Supplied

578,536 Annual Vehicle Revenue Miles (VRM)

41,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,089,317 Total Operating Expenses

Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

Financial Information

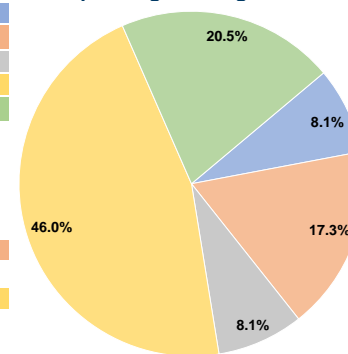
Sources of Operating Funds Expended

Fare Revenues	\$169,942	8.1%
Local Funds	\$361,707	17.3%
State Funds	\$169,490	8.1%
Federal Assistance	\$960,905	46.0%
Other Funds	\$427,273	20.5%
Total Operating Funds Expended	\$2,089,317	100.0%

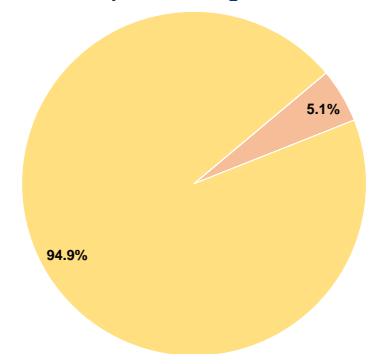
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,056	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$596,217	94.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$628,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,089,317	\$169,942	\$628,273	166,807	578,536	41,515
Total	21	-	\$2,089,317	\$169,942	\$628,273	166,807	578,536	41,515

Performance Measures

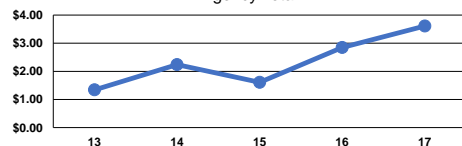
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$50.33
Total	\$3.61	\$50.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.53	0.3	4.0
Total	\$12.53	0.3	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

