

Becker County Transit

2017 Annual Agency Profile

General Information

Service Consumption

39,269 Annual Unlinked Trips (UPT)

Service Supplied

86,542 Annual Vehicle Revenue Miles (VRM)

8,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$453,355 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

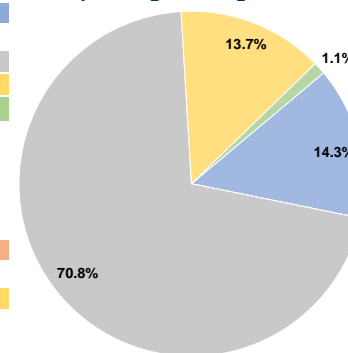
Sources of Operating Funds Expended

Fare Revenues	\$64,840	14.3%
Local Funds	\$0	0.0%
State Funds	\$321,173	70.8%
Federal Assistance	\$62,153	13.7%
Other Funds	\$5,189	1.1%
Total Operating Funds Expended	\$453,355	100.0%

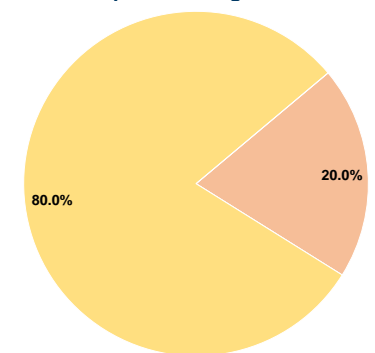
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,326	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,303	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,629	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$453,355	\$64,840	\$71,629	39,269	86,542	8,138
Total	5	-	\$453,355	\$64,840	\$71,629	39,269	86,542	8,138

Performance Measures

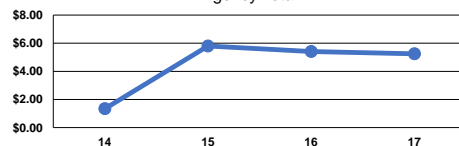
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$55.71
Total	\$5.24	\$55.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.54	0.5	4.8
Total	\$11.54	0.5	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

