

Brainerd, City of

2017 Annual Agency Profile

General Information

Service Consumption

77,912 Annual Unlinked Trips (UPT)

Service Supplied

240,663 Annual Vehicle Revenue Miles (VRM)

15,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,002,881 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

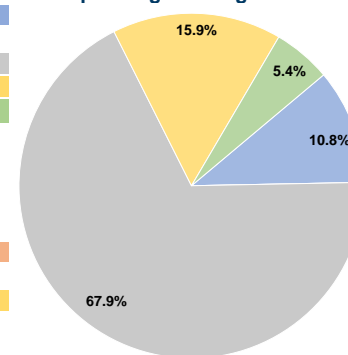
Sources of Operating Funds Expended

Fare Revenues	\$108,324	10.8%
Local Funds	\$0	0.0%
State Funds	\$680,898	67.9%
Federal Assistance	\$159,156	15.9%
Other Funds	\$54,503	5.4%
Total Operating Funds Expended	\$1,002,881	100.0%

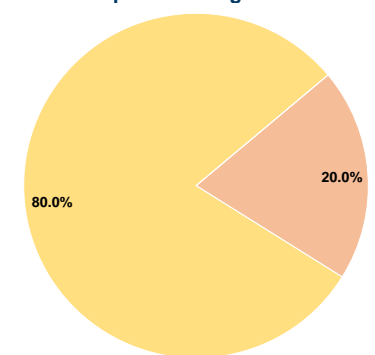
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,019	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,074	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,093	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$778,394	\$84,077	\$62,165	60,472	161,951	11,604
Bus	2	-	\$224,487	\$24,247	\$17,928	17,440	78,712	4,316
Total	9	-	\$1,002,881	\$108,324	\$80,093	77,912	240,663	15,920

Performance Measures

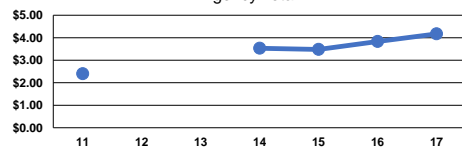
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$67.08
Bus	\$2.85	\$52.01
Total	\$4.17	\$63.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.87	0.4	5.2
Bus	\$12.87	0.2	4.0
Total	\$12.87	0.3	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

