

ALTRAN Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

109,615 Annual Unlinked Trips (UPT)

Service Supplied

486,222 Annual Vehicle Revenue Miles (VRM)

27,545 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$955,093 Total Operating Expenses

Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

Financial Information

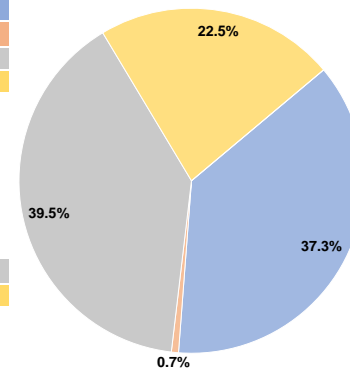
Sources of Operating Funds Expended

Fare Revenues	\$356,375	37.3%
Local Funds	\$6,357	0.7%
State Funds	\$377,599	39.5%
Federal Assistance	\$214,762	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$955,093	100.0%

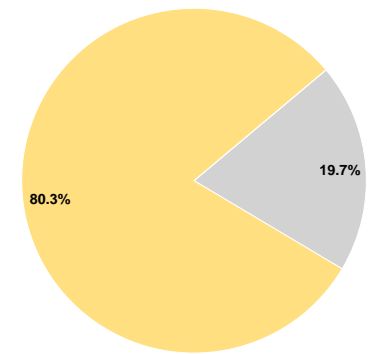
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$136,400	19.7%
Federal Assistance	\$557,527	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$693,927	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$955,093	\$356,375	\$693,927	109,615	486,222	27,545
Total	14	-	\$955,093	\$356,375	\$693,927	109,615	486,222	27,545

Performance Measures

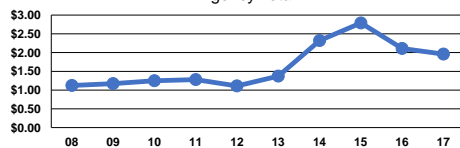
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$34.67
Total	\$1.96	\$34.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.71	0.2	4.0
Total	\$8.71	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

