

Crawford County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

90,839 Annual Unlinked Trips (UPT)

Service Supplied

432,427 Annual Vehicle Revenue Miles (VRM)

25,127 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,695,750 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Financial Information

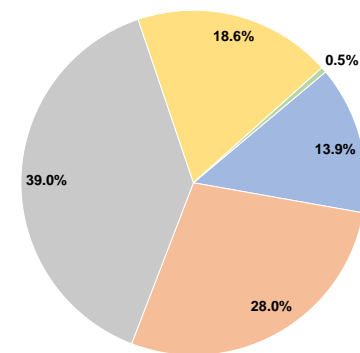
Sources of Operating Funds Expended

Fare Revenues	\$235,804	13.9%
Local Funds	\$475,585	28.0%
State Funds	\$660,664	39.0%
Federal Assistance	\$314,972	18.6%
Other Funds	\$8,725	0.5%
Total Operating Funds Expended	\$1,695,750	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,695,750	\$235,804	\$0	90,839	432,427	25,127
Total	16	-	\$1,695,750	\$235,804	\$0	90,839	432,427	25,127

Performance Measures

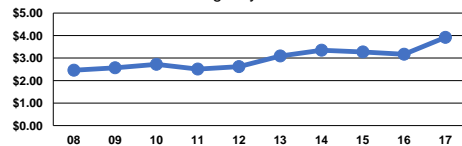
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$67.49
Total	\$3.92	\$67.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.67	0.2	3.6
Total	\$18.67	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

