

Clare County Transit

2017 Annual Agency Profile

General Information

Service Consumption

104,711 Annual Unlinked Trips (UPT)

Service Supplied

596,219 Annual Vehicle Revenue Miles (VRM)

29,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,629,905 Total Operating Expenses

Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

Financial Information

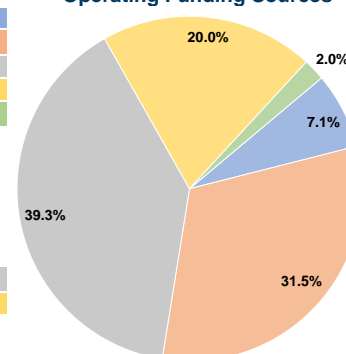
Sources of Operating Funds Expended

Fare Revenues	\$116,472	7.1%
Local Funds	\$513,382	31.5%
State Funds	\$640,176	39.3%
Federal Assistance	\$326,656	20.0%
Other Funds	\$33,219	2.0%
Total Operating Funds Expended	\$1,629,905	100.0%

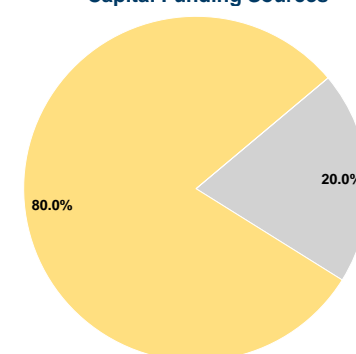
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,478	20.0%
Federal Assistance	\$329,917	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$412,395	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,629,905	\$116,472	\$412,395	104,711	596,219	29,807
Total	24	-	\$1,629,905	\$116,472	\$412,395	104,711	596,219	29,807

Performance Measures

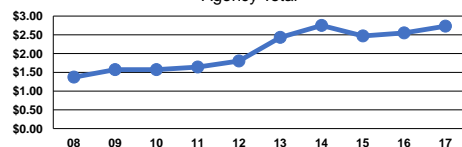
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$54.68
Total	\$2.73	\$54.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.57	0.2	3.5
Total	\$15.57	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

