

# St. Joseph County Transportation Authority

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

92,299 Annual Unlinked Trips (UPT)

#### Service Supplied

882,670 Annual Vehicle Revenue Miles (VRM)

43,828 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,806,845 Total Operating Expenses

#### Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

### Financial Information

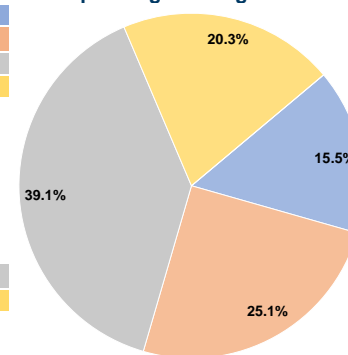
#### Sources of Operating Funds Expended

Fare Revenues	\$280,572	15.5%
Local Funds	\$453,374	25.1%
State Funds	\$706,290	39.1%
Federal Assistance	\$366,609	20.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,806,845</b>	<b>100.0%</b>

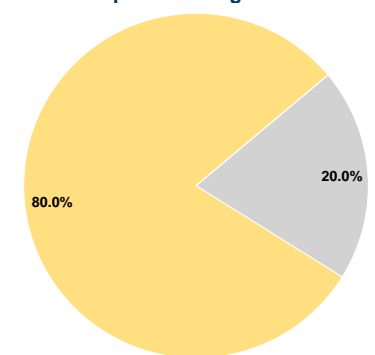
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,627	20.0%
Federal Assistance	\$94,509	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,136</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,439,058	\$246,298	\$118,136	58,025	731,151	34,388
Bus	3	-	\$367,787	\$34,274	\$0	34,274	151,519	9,440
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,806,845</b>	<b>\$280,572</b>	<b>\$118,136</b>	<b>92,299</b>	<b>882,670</b>	<b>43,828</b>

#### Performance Measures

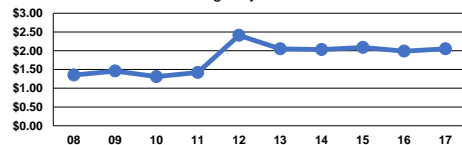
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$41.85
Bus	\$2.43	\$38.96
<b>Total</b>	<b>\$2.05</b>	<b>\$41.23</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.80	0.1	1.7
Bus	\$10.73	0.2	3.6
<b>Total</b>	<b>\$19.58</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

