

Marquette County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

360,610 Annual Unlinked Trips (UPT)

Service Supplied

915,192 Annual Vehicle Revenue Miles (VRM)

46,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,688,074 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Financial Information

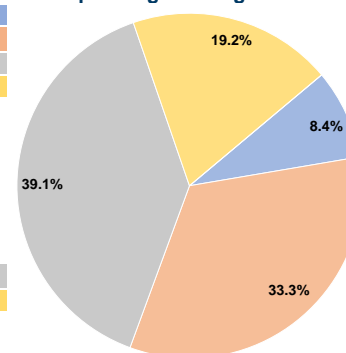
Sources of Operating Funds Expended

Fare Revenues	\$226,706	8.4%
Local Funds	\$894,669	33.3%
State Funds	\$1,051,461	39.1%
Federal Assistance	\$515,238	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,688,074	100.0%

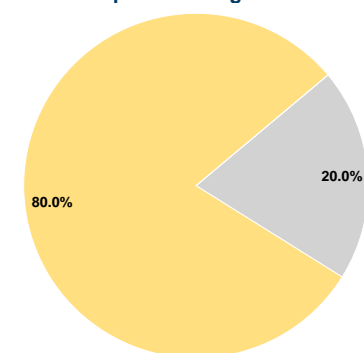
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,845	20.0%
Federal Assistance	\$195,378	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,223	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,048,349	\$103,583	\$61,056	42,831	229,770	18,236
Bus	10	-	\$1,639,725	\$123,123	\$183,167	317,779	685,422	28,452
Total	29	-	\$2,688,074	\$226,706	\$244,223	360,610	915,192	46,688

Performance Measures

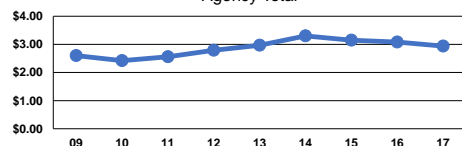
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$57.49
Bus	\$2.39	\$57.63
Total	\$2.94	\$57.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.48	0.2	2.3
Bus	\$5.16	0.5	11.2
Total	\$7.45	0.4	7.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

