00110	eral Information			Fi	nancial Information				
		Sources of Operating Funds Expende			d Operating	Operating Funding Sources		Capital Funding Sources	
		Far	e Revenues	\$226,706	8.4%				
Service Consumption	n		Local Funds	\$894,669	33.3%	19.2%			
360,610 Annual Unlinked Trips (UPT)			State Funds	\$1,051,461	39.1%				
		Federa	I Assistance	\$515,238	19.2%				
Service Supplied		Other Funds		\$0	0.0%				
915,192 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$2,688,074	100.0%	8.4%			
46,688 Annu	al Vehicle Revenue Hours (VRH)								
					39.1%			20.09	
Summary of Operating Expenses (OE) \$2,688,074 Total Operating Expenses		Sources of Capital Funds		Is Expended			80.0%		
		Fare Revenues		\$0	0.0%				
			Local Funds	\$0	0.0%				
Database Information		State Funds		\$48,845	20.0%				
NTDID: 5R03-50427		Federal Assistance		\$195,378	80.0%	33.3%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$244,223	100.0%				
			Modal	Characteris	stics				
Operation Characteri	istics								
	Vehicles Ope	rated							
	Vehicles Ope at Maximum S								
	at Maximum S Directly	ervice Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	at Maximum S Directly Operated	ervice	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours	
Mode Demand Response	at Maximum S Directly Operated 19	ervice Purchased	Expenses \$1,048,349	Revenues \$103,583	Funds \$61,056	Trips 42,831	Revenue Miles 229,770	Revenue Hours 18,236	
Mode Demand Response Bus	at Maximum S Directly Operated 19 10	ervice Purchased	Expenses \$1,048,349 \$1,639,725	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167	Trips 42,831 317,779	Revenue Miles 229,770 685,422	Revenue Hours 18,236 28,452	
Mode Demand Response Bus	at Maximum S Directly Operated 19	ervice Purchased	Expenses \$1,048,349	Revenues \$103,583	Funds \$61,056	Trips 42,831 317,779	Revenue Miles 229,770	Revenue Hours 18,236	
Mode Demand Response	at Maximum S Directly Operated 19 10 29	ervice Purchased	Expenses \$1,048,349 \$1,639,725	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167	Trips 42,831 317,779	Revenue Miles 229,770 685,422	Revenue Hours 18,236 28,452	
Mode Demand Response Bus Total	at Maximum S Directly Operated 19 10 29	ervice Purchased	Expenses \$1,048,349 \$1,639,725	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167	Trips 42,831 317,779 360,610	Revenue Miles 229,770 685,422	Revenue Hours 18,236 28,452 46,688	
Mode Demand Response Bus Total	at Maximum S Directly Operated 19 10 29	ervice Purchased Transportation - -	Expenses \$1,048,349 \$1,639,725	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167	Trips 42,831 317,779 360,610	Revenue Miles 229,770 685,422 915,192	Revenue Hours 18,236 28,452 46,688	
Mode Demand Response Bus Total	at Maximum S Directly Operated 19 10 29 res Serv Operating Expenses per	ervice Purchased Transportation - - - ice Efficiency Operating	Expenses \$1,048,349 \$1,639,725 \$2,688,074	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167 \$244,223	Trips 42,831 317,779 360,610 Operating Expenses per Unlinked	Revenue Miles 229,770 685,422 915,192 Service Effectivenes Unlinked Trips per	Revenue Hours 18,236 28,452 46,688 SS Unlinked Trips per	
Mode Demand Response Bus Total Performance Measur Mode	at Maximum S Directly Operated 19 10 29 res Serv Operating Expenses per Vehicle Revenue Mile	ervice Purchased Transportation - - - ice Efficiency Operating	Expenses \$1,048,349 \$1,639,725 \$2,688,074	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167 \$244,223 Mode	Trips 42,831 317,779 360,610 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 229,770 685,422 915,192 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 18,236 28,452 46,688 SS Unlinked Trips per Vehicle Revenue Hour	
Mode Demand Response Bus Total Performance Measur Mode Demand Response	es Coperating Expenses per Vehicle Revenue Mile \$4.56	ervice Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,048,349 \$1,639,725 \$2,688,074 Expenses per Revenue Hour \$57.49	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167 \$244,223 Mode Demand Response	Trips 42,831 317,779 360,610 Operating Expenses per Unlinked Passenger Trip \$24.48	Revenue Miles 229,770 685,422 915,192 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	Revenue Hours 18,236 28,452 46,688 SS Unlinked Trips per Vehicle Revenue Hour 2.3	
Mode Demand Response Bus Total Performance Measur Mode	at Maximum S Directly Operated 19 10 29 res Serv Operating Expenses per Vehicle Revenue Mile	ervice Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,048,349 \$1,639,725 \$2,688,074	Revenues \$103,583 \$123,123	Funds \$61,056 \$183,167 \$244,223 Mode	Trips 42,831 317,779 360,610 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 229,770 685,422 915,192 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 18,236 28,452 46,688 SS Unlinked Trips per Vehicle Revenue Hour	

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