

Houghton Motor Transit Line

2017 Annual Agency Profile

Houghton, MI 49931

General Information

Service Consumption

94,797 Annual Unlinked Trips (UPT)

Service Supplied

110,713 Annual Vehicle Revenue Miles (VRM)

11,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$499,794 Total Operating Expenses

Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

Financial Information

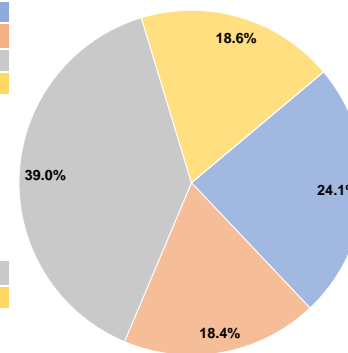
Sources of Operating Funds Expended

Fare Revenues	\$120,203	24.1%
Local Funds	\$92,007	18.4%
State Funds	\$194,690	39.0%
Federal Assistance	\$92,894	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$499,794	100.0%

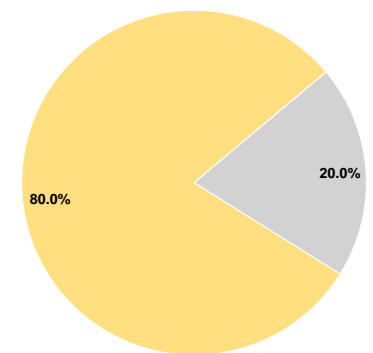
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,842	20.0%
Federal Assistance	\$55,366	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,208	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$370,655	\$56,493	\$69,208	22,091	75,761	8,556
Bus	2	-	\$129,139	\$63,710	\$0	72,706	34,952	2,596
Total	8	-	\$499,794	\$120,203	\$69,208	94,797	110,713	11,152

Performance Measures

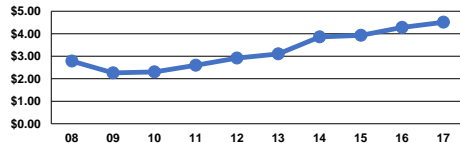
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$43.32
Bus	\$3.69	\$49.75
Total	\$4.51	\$44.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.3	2.6
Bus	\$1.78	2.1	28.0
Total	\$5.27	0.9	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

