

Van Buren Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

94,692 Annual Unlinked Trips (UPT)

Service Supplied

554,467 Annual Vehicle Revenue Miles (VRM)

36,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,856,805 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Financial Information

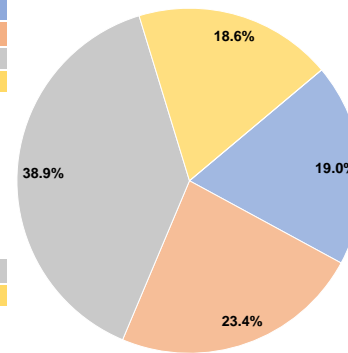
Sources of Operating Funds Expended

Fare Revenues	\$353,174	19.0%
Local Funds	\$435,008	23.4%
State Funds	\$723,113	38.9%
Federal Assistance	\$345,510	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,856,805	100.0%

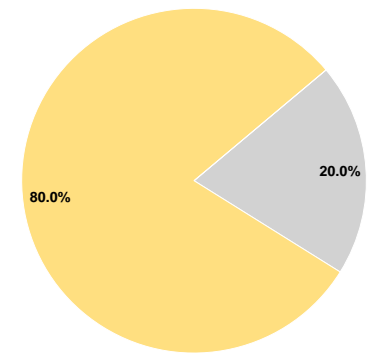
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,244	20.0%
Federal Assistance	\$316,974	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,584,415	\$342,724	\$396,218	73,795	472,913	30,660
Bus	3	-	\$272,390	\$10,450	\$0	20,897	81,554	5,743
Total	18	-	\$1,856,805	\$353,174	\$396,218	94,692	554,467	36,403

Performance Measures

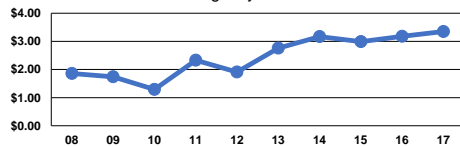
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$51.68
Bus	\$3.34	\$47.43
Total	\$3.35	\$51.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.47	0.2	2.4
Bus	\$13.03	0.3	3.6
Total	\$19.61	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

