

Otsego County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

76,501 Annual Unlinked Trips (UPT)

Service Supplied

351,436 Annual Vehicle Revenue Miles (VRM)

27,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,524,015 Total Operating Expenses

Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

Financial Information

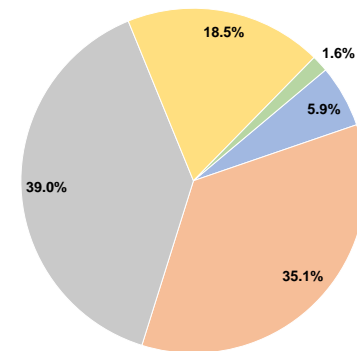
Sources of Operating Funds Expended

Fare Revenues	\$89,158	5.9%
Local Funds	\$534,866	35.1%
State Funds	\$594,297	39.0%
Federal Assistance	\$281,943	18.5%
Other Funds	\$23,751	1.6%
Total Operating Funds Expended	\$1,524,015	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,524,015	\$89,158	\$0	76,501	351,436	27,803
Total	14	-	\$1,524,015	\$89,158	\$0	76,501	351,436	27,803

Performance Measures

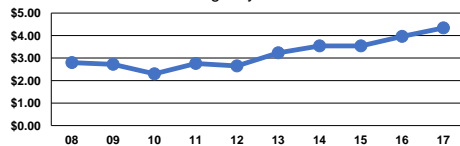
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$54.81
Total	\$4.34	\$54.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.92	0.2	2.8
Total	\$19.92	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

