

Branch Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

116,105 Annual Unlinked Trips (UPT)

Service Supplied

344,919 Annual Vehicle Revenue Miles (VRM)

26,481 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,597,584 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

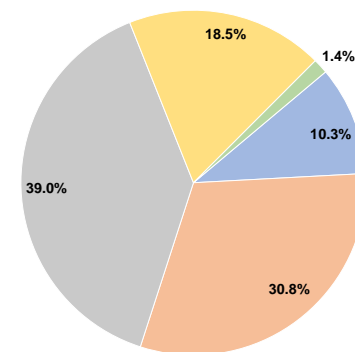
Sources of Operating Funds Expended

Fare Revenues	\$163,864	10.3%
Local Funds	\$492,719	30.8%
State Funds	\$622,848	39.0%
Federal Assistance	\$295,841	18.5%
Other Funds	\$22,312	1.4%
Total Operating Funds Expended	\$1,597,584	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,496,221	\$153,917	\$0	100,588	321,476	24,429
Bus	1	-	\$101,363	\$9,947	\$0	15,517	23,443	2,052
Total	11	-	\$1,597,584	\$163,864	\$0	116,105	344,919	26,481

Performance Measures

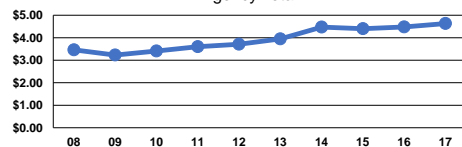
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$61.25
Bus	\$4.32	\$49.40
Total	\$4.63	\$60.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	0.3	4.1
Bus	\$6.53	0.7	7.6
Total	\$13.76	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

