Adrian Dial-A-Ride
2017 Annual Agency Profile

General Information

Service Consumption
62,937 Annual Unlinked Trips (UPT)

Service Supplied
111,168 Annual Vehicle Revenue Miles (VRM)
11,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$355,803 Total Operating Expenses

Database Information
NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

Fare Revenues: $81,143 (22.8%)
Local Funds: $64,735 (18.2%)
State Funds: $137,398 (38.6%)
Federal Assistance: $66,231 (18.6%)
Other Funds: $6,296 (1.8%)

Total Operating Funds Expended: $355,803 (100.0%)

Fare Revenues: $0 (0.0%)
Local Funds: $0 (0.0%)
State Funds: $7,659 (20.0%)
Federal Assistance: $30,636 (80.0%)
Other Funds: $0 (0.0%)

Total Capital Funds Expended: $38,295 (100.0%)

Modal Characteristics

Vehicles Operated at Maximum Service

Demand Response
- Directly Operated
- Purchased Transportation
- Operating Expenses: 6 $355,803
- Fare Revenues: 6 $81,143
- Uses of Capital Funds: 6 $38,295
- Annual Unlinked Trips: 6 62,937
- Annual Vehicle Revenue Miles: 111,168
- Annual Vehicle Revenue Hours: 11,435

Total
- Directly Operated
- Purchased Transportation
- Operating Expenses: 6 $355,803
- Fare Revenues: 6 $81,143
- Uses of Capital Funds: 6 $38,295
- Annual Unlinked Trips: 6 62,937
- Annual Vehicle Revenue Miles: 111,168
- Annual Vehicle Revenue Hours: 11,435

Performance Measures

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total