

Straits Regional Ride

2017 Annual Agency Profile

General Information

Service Consumption

36,660 Annual Unlinked Trips (UPT)

Service Supplied

294,531 Annual Vehicle Revenue Miles (VRM)

14,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$815,058 Total Operating Expenses

Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

Financial Information

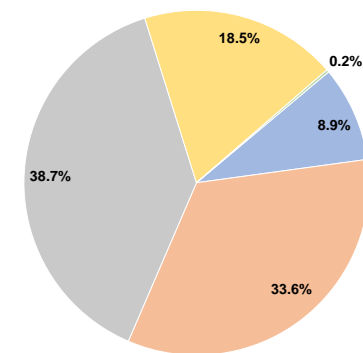
Sources of Operating Funds Expended

Fare Revenues	\$72,929	8.9%
Local Funds	\$274,093	33.6%
State Funds	\$315,310	38.7%
Federal Assistance	\$150,786	18.5%
Other Funds	\$1,940	0.2%
Total Operating Funds Expended	\$815,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$815,058	\$72,929	\$0	36,660	294,531	14,336
Total	10	-	\$815,058	\$72,929	\$0	36,660	294,531	14,336

Performance Measures

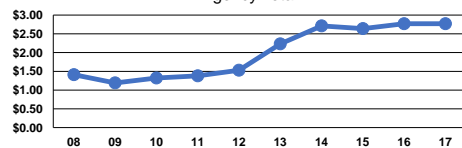
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$56.85
Total	\$2.77	\$56.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.23	0.1	2.6
Total	\$22.23	0.1	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

