

Huntington County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

39,907 Annual Unlinked Trips (UPT)

Service Supplied

305,176 Annual Vehicle Revenue Miles (VRM)

23,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$622,763 Total Operating Expenses

Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

Financial Information

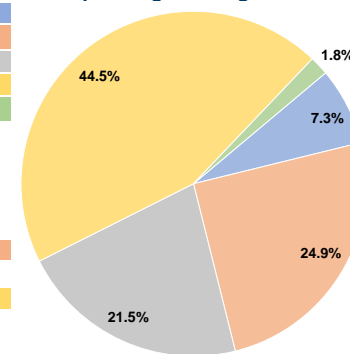
Sources of Operating Funds Expended

Fare Revenues	\$45,303	7.3%
Local Funds	\$155,267	24.9%
State Funds	\$133,895	21.5%
Federal Assistance	\$277,200	44.5%
Other Funds	\$11,098	1.8%
Total Operating Funds Expended	\$622,763	100.0%

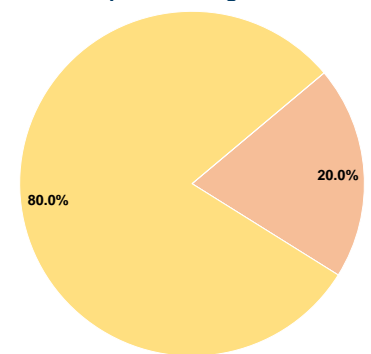
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,994	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,978	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,972	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$622,763	\$45,303	\$69,972	39,907	305,176	23,474
Total	14	-	\$622,763	\$45,303	\$69,972	39,907	305,176	23,474

Performance Measures

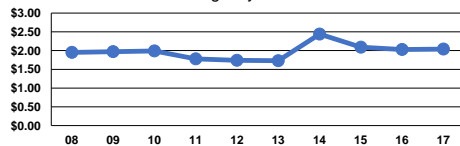
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$26.53
Total	\$2.04	\$26.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.1	1.7
Total	\$15.61	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

