

# New Castle Community Transit System

2017 Annual Agency Profile

## General Information

### Service Consumption

32,708 Annual Unlinked Trips (UPT)

### Service Supplied

50,459 Annual Vehicle Revenue Miles (VRM)

5,979 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$436,056 Total Operating Expenses

### Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

## Financial Information

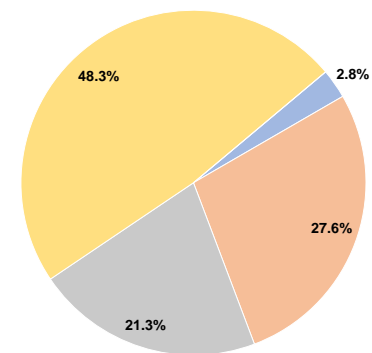
### Sources of Operating Funds Expended

Fare Revenues	\$12,065	2.8%
Local Funds	\$120,331	27.6%
State Funds	\$92,941	21.3%
Federal Assistance	\$210,719	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$436,056</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$436,056	\$12,065	\$0	32,708	50,459	5,979
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$436,056</b>	<b>\$12,065</b>	<b>\$0</b>	<b>32,708</b>	<b>50,459</b>	<b>5,979</b>

### Performance Measures

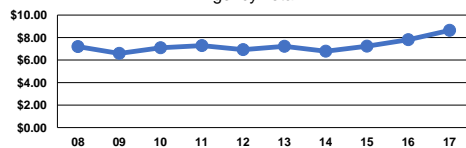
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.64	\$72.93
<b>Total</b>	<b>\$8.64</b>	<b>\$72.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.33	0.6	5.5
<b>Total</b>	<b>\$13.33</b>	<b>0.6</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

