

Jersey County

2017 Annual Agency Profile

General Information

Service Consumption

29,801 Annual Unlinked Trips (UPT)

Service Supplied

152,053 Annual Vehicle Revenue Miles (VRM)

15,030 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,715 Total Operating Expenses

Database Information

NTDID: 5R01-55316

Reporter Type: Rural General Public Transit

Financial Information

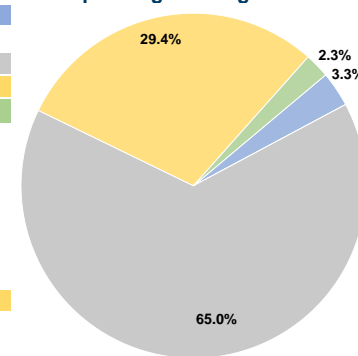
Sources of Operating Funds Expended

Fare Revenues	\$12,888	3.3%
Local Funds	\$0	0.0%
State Funds	\$253,315	65.0%
Federal Assistance	\$114,507	29.4%
Other Funds	\$9,005	2.3%
Total Operating Funds Expended	\$389,715	100.0%

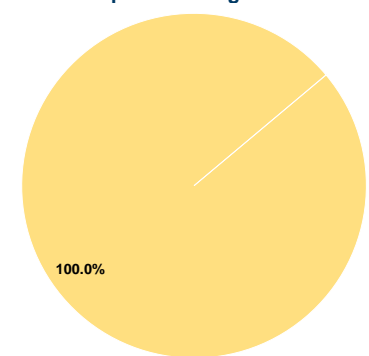
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,105	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,105	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$113,017	\$3,738	\$38,105	9,401	70,635	7,830
Bus	10	-	\$276,698	\$9,150	\$0	20,400	81,418	7,200
Total	20	-	\$389,715	\$12,888	\$38,105	29,801	152,053	15,030

Performance Measures

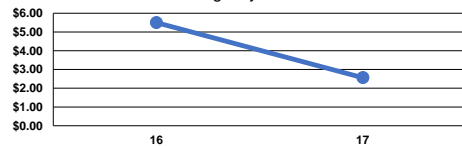
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$14.43
Bus	\$3.40	\$38.43
Total	\$2.56	\$25.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.1	1.2
Bus	\$13.56	0.3	2.8
Total	\$13.08	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

