

Sangamon County

2017 Annual Agency Profile

General Information

Service Consumption

3,034 Annual Unlinked Trips (UPT)

Service Supplied

50,165 Annual Vehicle Revenue Miles (VRM)

1,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$449,333 Total Operating Expenses

Database Information

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

Financial Information

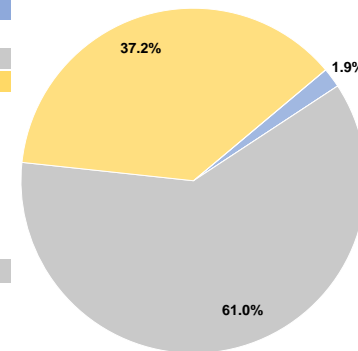
Sources of Operating Funds Expended

Fare Revenues	\$8,343	1.9%
Local Funds	\$0	0.0%
State Funds	\$273,882	61.0%
Federal Assistance	\$167,108	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$449,333	100.0%

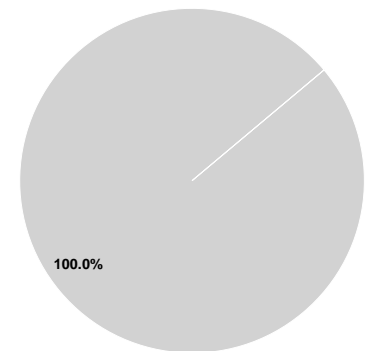
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,995	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$449,333	\$8,343	\$58,995	3,034	50,165	1,239
Total	3	-	\$449,333	\$8,343	\$58,995	3,034	50,165	1,239

Performance Measures

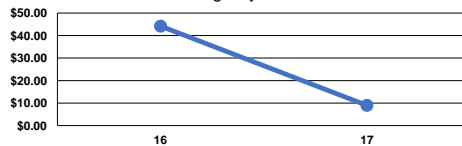
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.96	\$362.66
Total	\$8.96	\$362.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$148.10	0.1	2.4
Total	\$148.10	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

