

Effingham County

2017 Annual Agency Profile

General Information

Service Consumption

37,312 Annual Unlinked Trips (UPT)

Service Supplied

177,248 Annual Vehicle Revenue Miles (VRM)

10,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$514,325 Total Operating Expenses

Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

Financial Information

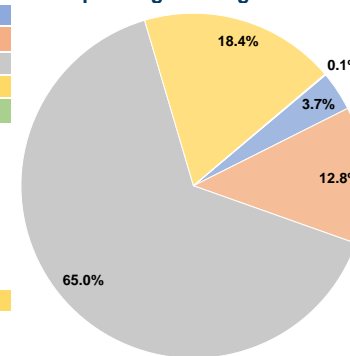
Sources of Operating Funds Expended

Fare Revenues	\$19,088	3.7%
Local Funds	\$65,966	12.8%
State Funds	\$334,311	65.0%
Federal Assistance	\$94,512	18.4%
Other Funds	\$448	0.1%
Total Operating Funds Expended	\$514,325	100.0%

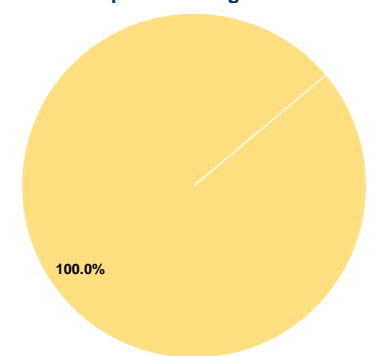
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,412	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$514,325	\$19,088	\$186,412	37,312	177,248	10,436
Total	4	-	\$514,325	\$19,088	\$186,412	37,312	177,248	10,436

Performance Measures

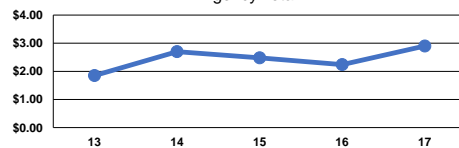
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$49.28
Total	\$2.90	\$49.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.2	3.6
Total	\$13.78	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

