

Shawnee Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

189,491 Annual Unlinked Trips (UPT)

Service Supplied

2,061,145 Annual Vehicle Revenue Miles (VRM)

83,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,741,978 Total Operating Expenses

Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

Financial Information

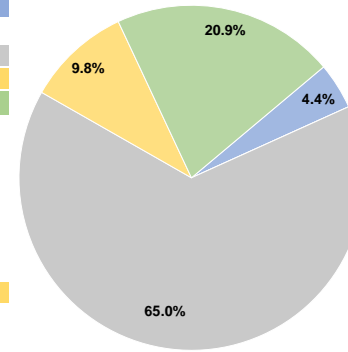
Sources of Operating Funds Expended

Fare Revenues	\$162,948	4.4%
Local Funds	\$0	0.0%
State Funds	\$2,432,284	65.0%
Federal Assistance	\$366,026	9.8%
Other Funds	\$780,720	20.9%
Total Operating Funds Expended	\$3,741,978	100.0%

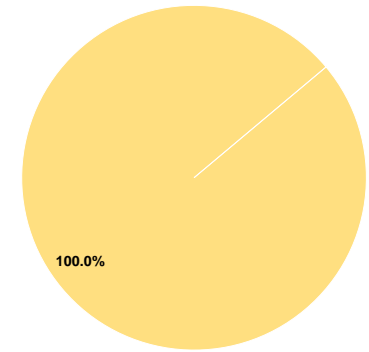
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,707	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$3,491,265	\$156,235	\$77,707	187,745	2,007,555	81,941
Bus	15	-	\$250,713	\$6,713	\$0	1,746	53,590	1,929
Total	62	-	\$3,741,978	\$162,948	\$77,707	189,491	2,061,145	83,870

Performance Measures

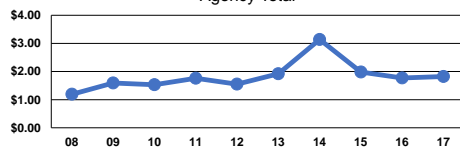
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$42.61
Bus	\$4.68	\$129.97
Total	\$1.82	\$44.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.60	0.1	2.3
Bus	\$143.59	0.0	0.9
Total	\$19.75	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

