

Lee County

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

79,508 Annual Unlinked Trips (UPT)

Service Supplied

563,039 Annual Vehicle Revenue Miles (VRM)

40,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,062,153 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

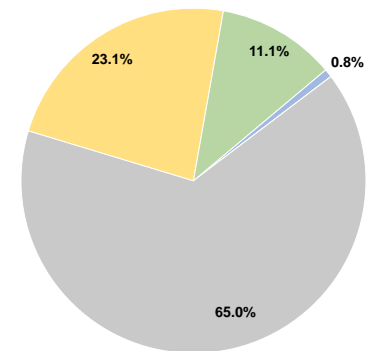
Sources of Operating Funds Expended

Fare Revenues	\$8,387	0.8%
Local Funds	\$0	0.0%
State Funds	\$690,383	65.0%
Federal Assistance	\$245,411	23.1%
Other Funds	\$117,972	11.1%
Total Operating Funds Expended	\$1,062,153	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,062,153	\$8,387	\$0	79,508	563,039	40,500
Total	16	-	\$1,062,153	\$8,387	\$0	79,508	563,039	40,500

Performance Measures

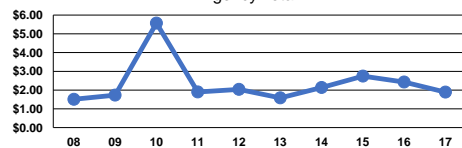
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$26.23
Total	\$1.89	\$26.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.1	2.0
Total	\$13.36	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

