http://www.cityofottawa.org 301 W. Madison Street

Ottawa, IL 61350

City of Ottawa 2017 Annual Agency Profile

General Information		Financial Information								
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
			e Revenues	\$51,808	5.1%					
Service Consumption			Local Funds	\$0	0.0%	30.4	4%			
60,369 Annual Unlinked Trips (UPT)			State Funds	\$652,954	64.5%		0.09	%	1.3	
			I Assistance	\$307,579	30.4%					
Service Supplied			Other Funds	\$392	0.0%		5.1%			
429,563 Annual Vehicle 28,999 Annual Vehicle	e Revenue Miles (VRM) Revenue Hours (VRH)	Total Operating	Funds Expended	\$1,012,733	100.0%					
Summary of Operating Expenses (OE)		Sources	s of Capital Fund	s Expended						
\$1,012,733 Total Operating Expenses		Fare Revenues		• \$0	0.0%					
		Local Funds		\$0	0.0%					
Database Information		State Funds		\$3,122	1.3%			98.7%		
NTDID: 5R01-50219		Federal Assistance		\$233,500	98.7%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	64.5%)			
		Total Capital	Funds Expended	\$236,622	100.0%					
			Modal	Characteris	stics					
Operation Characteristics										
	Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours	
Demand Response	11 11	-	\$1,012,733	\$51,808		\$236,622	60,369	429,563	28,999	
Total	11	-	\$1,012,733	\$51,808		\$236,622	60,369	429,563	28,999	
Performance Measures										
	Servi	ice Efficiency						Service Effectivenes	ce Effectiveness	
	Operating Expenses per	Onerating	Expenses per			(Dperating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile		Revenue Hour		Ma	de	Passenger Trip		Vehicle Revenue Hour	
Demand Response	\$2.36	Venicie	\$34.92			mand Response	\$16.78	0.1	2.1	
Total	\$2.36		\$34.92		То		\$16.78	0.1	2.1	
Operating Expense per Vehicle	Revenue Mile: U	Inlinked Passenger Trip		e						
Agency Total	0.50	Mile: Agen	cy Total							
5.00	0.40									
l.00 3.00	0.30									
2.00	0.20			•						
1.00	0.10									
.00	0.00	2 13 14	15 16	17						
12 13 14 15										
12 13 14 15	16 17 12									
12 13 14 15	16 17 -									