

Minnesota Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

29,008,020 Annual Passenger Miles (PMT)
2,653,964 Annual Unlinked Trips (UPT)
9,737 Average Weekday Unlinked Trips
1,055 Average Saturday Unlinked Trips
793 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139 Square Miles
288,219 Population

Service Supplied

3,561,802 Annual Vehicle Revenue Miles (VRM)
173,386 Annual Vehicle Revenue Hours (VRH)
133 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

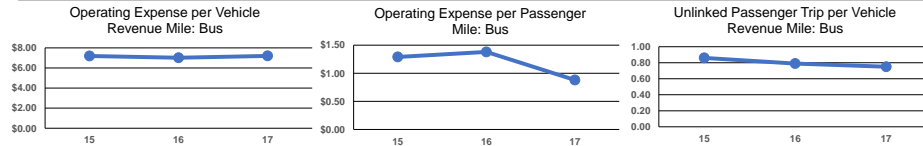
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	133 ¹	\$173,056	\$324,321	\$237,461	\$0	\$734,838
Total	-	133	\$173,056	\$324,321	\$237,461	\$0	\$734,838

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,662,214 ¹	\$5,618,259 ¹	\$734,838	29,008,020	2,653,964	3,561,802	173,386	2.5	157	133 ¹	15.3%	6.1
Total	\$25,662,214	\$5,618,259	\$734,838	29,008,020	2,653,964	3,561,802	173,386	2.5	157	133	15.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.20	\$148.01	\$0.88	\$9.67
Total	\$7.20	\$148.01	\$0.88	\$9.67



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,618,259	19.7%
Local Funds	\$3,434,853	12.0%
State Funds	\$16,027,261	56.1%
Federal Assistance	\$766,834	2.7%
Other Funds	\$2,711,231	9.5%
Total Operating Funds Expended	\$28,558,438	100.0%

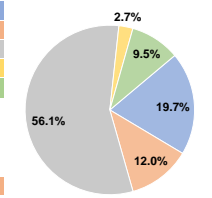
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$511,918	69.7%
State Funds	\$0	0.0%
Federal Assistance	\$222,920	30.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$734,838	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,780,274	6.9%
Materials and Supplies	\$2,419,549	9.4%
Purchased Transportation	\$19,466,953	75.9%
Other Operating Expenses	\$1,995,438	7.8%
Total Operating Expenses	\$25,662,214	100.0%
Reconciling OE Cash Expenditures	\$328,105	
Purchased Transportation (Reported Separately)	\$2,568,119 [*]	

Operating Funding Sources



Capital Funding Sources

