

## City of Plymouth

2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

#### Service Area Statistics

35 Square Miles  
75,452 Population

#### Service Consumption

5,790,491 Annual Passenger Miles (PMT)  
517,931 Annual Unlinked Trips (UPT)  
2,039 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50516  
Reporter Type: Full Reporter

### Financial Information

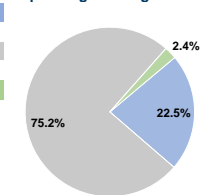
#### Sources of Operating Funds Expended

Fare Revenues	\$1,054,673	22.5%
Local Funds	\$0	0.0%
State Funds	\$3,532,535	75.2%
Federal Assistance	\$0	0.0%
Other Funds	\$110,398	2.4%
<b>Total Operating Funds Expended</b>	<b>\$4,697,606</b>	<b>100.0%</b>

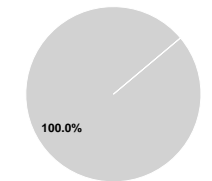
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,820	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,820</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$157,806	3.5%
Materials and Supplies	\$472,437	10.5%
Purchased Transportation	\$3,764,106	83.6%
Other Operating Expenses	\$108,788	2.4%
<b>Total Operating Expenses</b>	<b>\$4,503,137</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$194,469	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$1,820	\$0	\$0	\$0	\$1,820
Total	-	37	\$1,820	\$0	\$0	\$0	\$1,820

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,232,818	\$71,544	\$0	185,439	31,026	155,356	10,773	0.0	13	8	38.5%	3.6
Bus	\$3,270,319	\$983,129	\$1,820	5,605,052	486,905	549,461	26,423	2.2	44	29	34.1%	7.1
<b>Total</b>	<b>\$4,503,137</b>	<b>\$1,054,673</b>	<b>\$1,820</b>	<b>5,790,491</b>	<b>517,931</b>	<b>704,817</b>	<b>37,196</b>	<b>2.2</b>	<b>57</b>	<b>37</b>	<b>35.1%</b>	

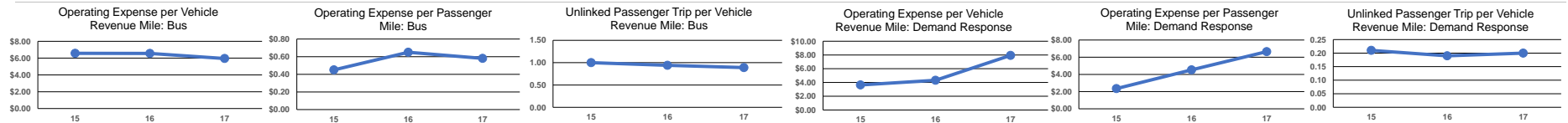
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$114.44
Bus	\$5.95	\$123.77
<b>Total</b>	<b>\$6.39</b>	<b>\$121.07</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	\$39.73	0.2	2.9
Bus	\$0.58	\$6.72	0.9	18.4
<b>Total</b>	<b>\$0.78</b>	<b>\$8.69</b>	<b>0.7</b>	<b>13.9</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.