

City of West Bend

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
31,380 **Population**

Service Consumption

99,580 **Annual Unlinked Trips (UPT)**

Service Supplied

362,176 **Annual Vehicle Revenue Miles (VRM)**
36,586 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50202

Reporter Type: Reduced Reporter

Financial Information

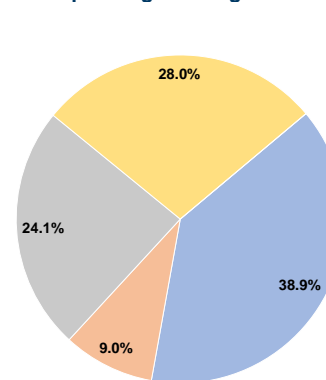
Sources of Operating Funds Expended

Fare Revenues	\$436,429	38.9%
Local Funds	\$101,111	9.0%
State Funds	\$269,580	24.1%
Federal Assistance	\$313,724	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,120,844	100.0%

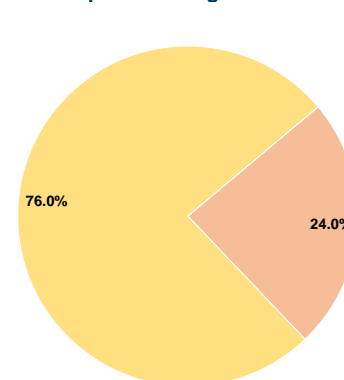
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,615	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,739	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,354	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,120,844	\$436,429	\$98,354	99,580	362,176	36,586	3.2
Total	-	14	\$1,120,844	\$436,429	\$98,354	99,580	362,176	36,586	

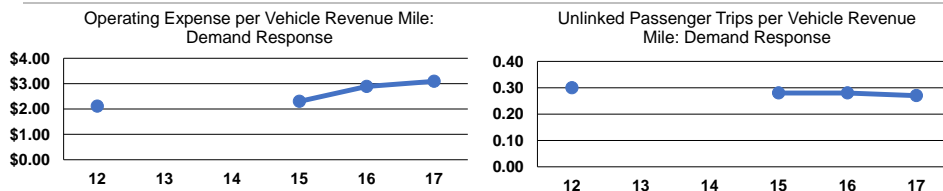
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$30.64
Total	\$3.09	\$30.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.26	0.3	2.7
Total	\$11.26	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.