Harbor Transit Multi-Modal Transportation System 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
/luskegon, MI			re Revenues	\$194,809	6.3%				
112 Square Miles			Local Funds	\$1,221,202	39.7%				
161,280 Population			State Funds	\$1,089,942	35.4%				
207 Pop. Rank out	t of 498 UZAs	Federa	I Assistance	\$555,894	18.1%		18.1%		
Other UZAs Served			Other Funds	\$16,831	0.5%		0.5%	,	
0 Michigan Non-UZA		Total Operating	Funds Expended	\$3,078,678	100.0%				
							6.3%		
Service Area Statistics						35.4%			
54 Square Miles		Source	s of Capital Fun	ds Expended	1	35.4%			20.0%
45,357 Population			re Revenues	\$0	0.0%			80.0%	
· ·			Local Funds	\$0	0.0%				
Service Consumption			State Funds	\$110,034	20.0%				
255,210 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$440,134	80.0%				
			Other Funds	\$0	0.0%		39.7%		
Service Supplied			Funds Expended	\$550,168	100.0%				
	e Revenue Miles (VRM)	Total Oupital		<i>\\</i> 000,100	100.070				
,	e Revenue Hours (VRH)								
47,156 Annual Venici	e Revenue Hours (VRH)								
Database Information									
NTDID: 50196									
	ator.								
Reporter Type: Reduced Repo	nter								
			Modal	Characteri	STICS				
Operation Characteristics									
	Vehicles Op	Vehicles Operated							
	at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	21	-	\$3,078,678	\$194,809	\$550,168	255,210	709,471	47,138	4.
Total	21	-	\$3,078,678	\$194,809	\$550,168	255,210	709,471	47,138	
Performance Measures									
	Serv	ice Efficiency						Service Effectivenes	s
							Operating Expenses		•
	Operating Expenses pe	or Operating	Expenses per			,	per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mil		Revenue Hour		N	lode		Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$4.3		\$65.31			emand Response	\$12.06	0.4	5.4
	\$4.3 \$4.3		\$65.31			otal	\$12.00	0.4	5.4
	φ 4 .0		φ00.01			0.01	φ12.00	0.4	0.
			na nar Vahiala Paya	nue					
Total	e Revenue Mile:	Unlinked Passenger Tri							
		Unlinked Passenger Tri Mile: Demar	nd Response						
Total Operating Expense per Vehicle Demand Respon									
Operating Expense per Vehicle Demand Respon	0.60								
Operating Expense per Vehicl Demand Respon 00	ise			-					
Operating Expense per Vehicl Demand Respon 00	0.60								
Operating Expense per Vehicl Demand Respon	0.60 0.40 0.20			•					
Operating Expense per Vehicl Demand Respon	0.60 0.40	Mile: Ďemai	nd Response	17					
Operating Expense per Vehicle Demand Respon	0.60 0.40 0.20 0.00			17					

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.