

Mid-Ohio Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Consumption

3,786,308 Annual Passenger Miles (PMT)
76,780 Annual Unlinked Trips (UPT)
296 Average Weekday Unlinked Trips
2 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter

Service Supplied

671,850 Annual Vehicle Revenue Miles (VRM)
15,303 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Financial Information

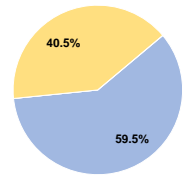
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$363,715	59.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$247,528	40.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$611,243	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$84,951	20.8%
Materials and Supplies	\$3,263	0.8%
Purchased Transportation	\$233,984	57.2%
Other Operating Expenses	\$87,193	21.3%
Total Operating Expenses	\$409,391	100.0%
Reconciling OE Cash Expenditures	\$201,852	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$409,391	\$363,715	\$0	3,786,308	76,780	671,850	15,303	0.0	30	30	0.0%	1.0
Total	\$409,391	\$363,715	\$0	3,786,308	76,780	671,850	15,303	0.0	30	30	0.0%	

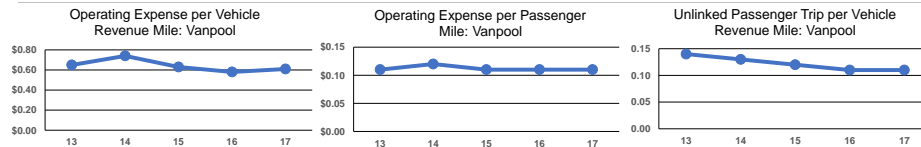
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.61	\$26.75
Total	\$0.61	\$26.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.11	\$5.33	0.1	5.0
Total	\$0.11	\$5.33	0.1	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.