

# Fond du Lac Area Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 Square Miles

54,901 Population

468 Pop. Rank out of 498 UZAs

### Service Area Statistics

19 Square Miles

49,167 Population

### Service Consumption

200,540 Annual Unlinked Trips (UPT)

### Service Supplied

363,451 Annual Vehicle Revenue Miles (VRM)

29,487 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

## Financial Information

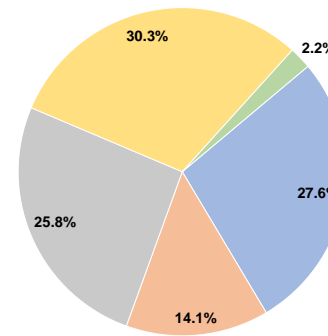
### Sources of Operating Funds Expended

Fare Revenues	\$498,426	27.6%
Local Funds	\$254,796	14.1%
State Funds	\$467,313	25.8%
Federal Assistance	\$548,522	30.3%
Other Funds	\$39,485	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,808,542</b>	<b>100.0%</b>

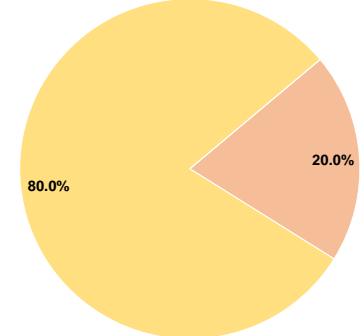
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,577	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,311	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,888</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	13	\$573,398	\$332,621	\$62,888	32,184	155,830	14,838	3.8
Demand Response - Taxi	-	7	\$84,907	\$37,758	\$0	10,404	34,027	1,602	0.0
Bus	7	1	\$1,148,987	\$128,047	\$0	157,952	173,594	13,047	7.5
<b>Total</b>	<b>7</b>	<b>21</b>	<b>\$1,807,292</b>	<b>\$498,426</b>	<b>\$62,888</b>	<b>200,540</b>	<b>363,451</b>	<b>29,487</b>	

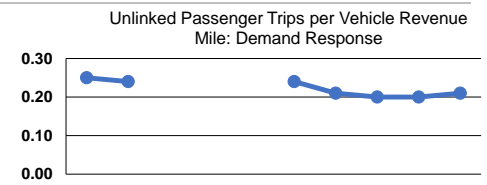
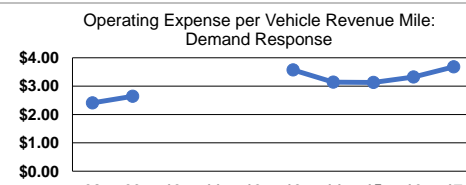
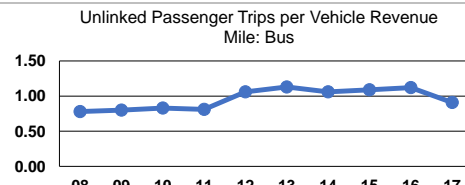
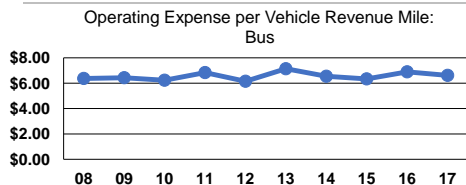
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$38.64
Demand Response - Taxi	\$2.50	\$53.00
Bus	\$6.62	\$88.07
<b>Total</b>	<b>\$4.97</b>	<b>\$61.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.2	2.2
Demand Response - Taxi	\$8.16	0.3	6.5
Bus	\$7.27	0.9	12.1
<b>Total</b>	<b>\$9.01</b>	<b>0.6</b>	<b>6.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.