

Miami County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Area Statistics

410 Square Miles
102,506 Population

Service Consumption

327,314 Annual Passenger Miles (PMT)
44,296 Annual Unlinked Trips (UPT)
169 Average Weekday Unlinked Trips
26 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Supplied

429,175 Annual Vehicle Revenue Miles (VRM)
22,345 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

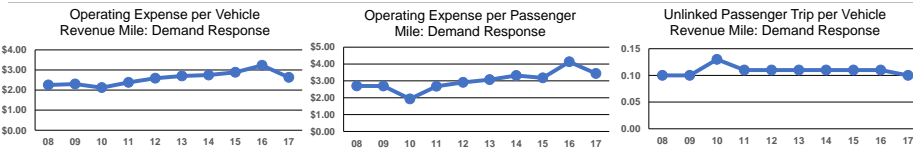
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17	\$191,820	\$0	\$0	\$0	\$191,820
Total	-	17	\$191,820	\$0	\$0	\$0	\$191,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,126,848	\$279,262	\$191,820	327,314	44,296	429,175	22,345	0.0	18	17	5.6%	4.3
Total	\$1,126,848	\$279,262	\$191,820	327,314	44,296	429,175	22,345	0.0	18	17	5.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.63	\$50.43	\$3.44	\$25.44
Total	\$2.63	\$50.43	\$3.44	\$25.44



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$279,262	24.8%
Local Funds	\$347,290	30.8%
State Funds	\$87,794	7.8%
Federal Assistance	\$412,502	36.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,126,848	100.0%

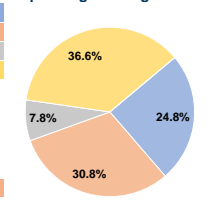
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,456	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,820	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,483	9.4%
Materials and Supplies	\$112,301	10.0%
Purchased Transportation	\$867,750	77.0%
Other Operating Expenses	\$41,314	3.7%
Total Operating Expenses	\$1,126,848	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

