

South Lake County Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

713,266 Annual Passenger Miles (PMT)
43,877 Annual Unlinked Trips (UPT)
174 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

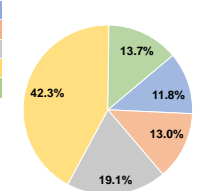
NTDID: 50167
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$97,994	11.8%
Local Funds	\$107,754	13.0%
State Funds	\$157,901	19.1%
Federal Assistance	\$350,210	42.3%
Other Funds	\$113,143	13.7%
Total Operating Funds Expended	\$827,002	100.0%

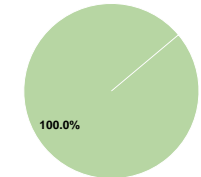
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$51,796	100.0%
Total Capital Funds Expended	\$51,796	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$552,244	66.8%
Materials and Supplies	\$152,873	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$121,875	14.7%
Total Operating Expenses	\$826,992	100.0%
Reconciling OE Cash Expenditures	\$10	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

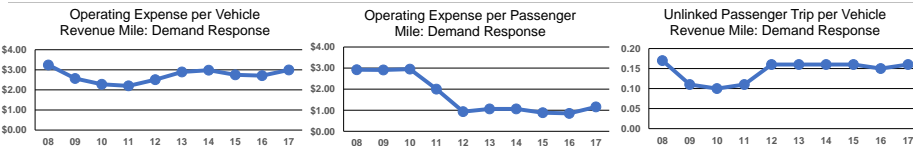
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	14	-	\$51,796	\$0	\$0	\$0	\$51,796
Total	14	-	\$51,796	\$0	\$0	\$0	\$51,796

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$826,992	\$97,994	\$51,796	713,266	43,877	276,518	26,615	0.0	17	14	17.7%	3.3
Total	\$826,992	\$97,994	\$51,796	713,266	43,877	276,518	26,615	0.0	17	14	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.99	\$31.07	\$1.16	\$18.85
Total	\$2.99	\$31.07	\$1.16	\$18.85



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.