

Ozaukee County Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption
3,030,242 Annual Passenger Miles (PMT)
218,786 Annual Unlinked Trips (UPT)
810 Average Weekday Unlinked Trips
139 Average Saturday Unlinked Trips
96 Average Sunday Unlinked Trips

Database Information
NTDID: 50161
Reporter Type: Full Reporter

Service Area Statistics
235 Square Miles
86,389 Population

Service Supplied
1,378,250 Annual Vehicle Revenue Miles (VRM)
65,372 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

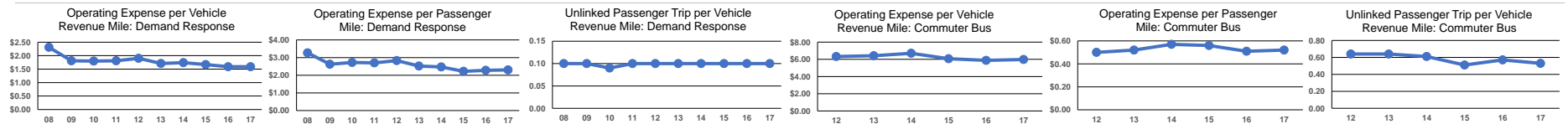
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	24	\$395,204	\$0	\$0	\$0	\$395,204
Total	7	24	\$395,204	\$0	\$0	\$0	\$395,204

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,154,580 ¹	\$257,864 ¹	\$0	2,210,051	102,507	192,989	7,443	0.0	7	7 ¹	0.0%	12.0
Demand Response	\$1,885,574	\$572,240	\$395,204	820,191	116,279	1,185,261	57,929	0.0	26	24	7.7%	2.5
Total	\$3,040,154	\$830,104	\$395,204	3,030,242	218,786	1,378,250	65,372	0.0	33	31	6.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.98	\$155.12	Commuter Bus	\$0.52	\$11.26
Demand Response	\$1.59	\$32.55	Demand Response	\$2.30	\$16.22
Total	\$2.21	\$46.51	Total	\$1.00	\$13.90



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

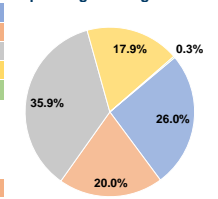
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$830,104	26.0%
Local Funds	\$639,296	20.0%
State Funds	\$1,146,789	35.9%
Federal Assistance	\$574,177	17.9%
Other Funds	\$8,433	0.3%
Total Operating Funds Expended	\$3,198,799	100.0%

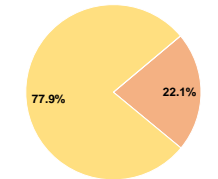
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,333	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$307,871	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$992,839	32.7%
Materials and Supplies	\$399,923	13.2%
Purchased Transportation	\$1,324,550	43.6%
Other Operating Expenses	\$322,842	10.6%
Total Operating Expenses	\$3,040,154	100.0%
Reconciling OE Cash Expenditures	\$158,645	
Purchased Transportation (Reported Separately)	\$0	