

# Michiana Area Council of Governments

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI  
 92 Square Miles  
 143,592 Population  
 227 Pop. Rank out of 498 UZAs

### Service Consumption

2,395,736 Annual Passenger Miles (PMT)  
 422,381 Annual Unlinked Trips (UPT)  
 1,366 Average Weekday Unlinked Trips  
 998 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50149  
 Reporter Type: Full Reporter

### Service Area Statistics

90 Square Miles  
 142,692 Population

### Service Supplied

841,984 Annual Vehicle Revenue Miles (VRM)  
 49,214 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

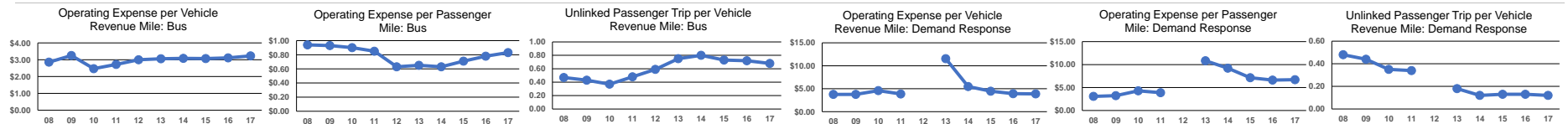
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$186,593	\$9,961	\$0	\$0	\$196,554
Bus	-	8	\$0	\$26,630	\$0	\$0	\$26,630
Total	-	16	\$186,593	\$36,591	\$0	\$0	\$223,184

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,035,506	\$59,087	\$196,554	154,616	32,486	267,359	16,576	0.0	9	8	11.1%	2.4
Bus	\$1,857,297	\$246,771	\$26,630	2,241,120	389,895	574,625	32,638	0.0	11	8	27.3%	2.0
<b>Total</b>	<b>\$2,892,803</b>	<b>\$305,858</b>	<b>\$223,184</b>	<b>2,395,736</b>	<b>422,381</b>	<b>841,984</b>	<b>49,214</b>	<b>0.0</b>	<b>20</b>	<b>16</b>	<b>20.0%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.87	\$62.47	Demand Response	\$6.70	\$31.88	0.1
Bus	\$3.23	\$56.91	Bus	\$0.83	\$4.76	0.7
<b>Total</b>	<b>\$3.44</b>	<b>\$58.78</b>	<b>Total</b>	<b>\$1.21</b>	<b>\$6.85</b>	<b>0.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

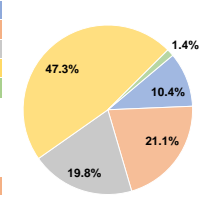
### Sources of Operating Funds Expended

Fare Revenues	\$305,858	10.4%
Local Funds	\$618,690	21.1%
State Funds	\$579,718	19.8%
Federal Assistance	\$1,384,365	47.3%
Other Funds	\$40,172	1.4%
<b>Total Operating Funds Expended</b>	<b>\$2,928,803</b>	<b>100.0%</b>

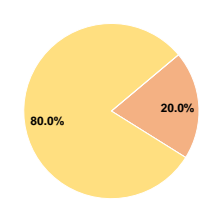
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,641	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,543	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$223,184</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$251,106	8.7%
Materials and Supplies	\$17,765	0.6%
Purchased Transportation	\$2,500,918	86.5%
Other Operating Expenses	\$123,014	4.3%
<b>Total Operating Expenses</b>	<b>\$2,892,803</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	