

# Detroit Transportation Corporation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

### Service Consumption

2,958,328 Annual Passenger Miles (PMT)  
2,212,661 Annual Unlinked Trips (UPT)  
5,405 Average Weekday Unlinked Trips  
9,361 Average Saturday Unlinked Trips  
5,957 Average Sunday Unlinked Trips

### Database Information

NTDID: 50141  
Reporter Type: Full Reporter

### Service Area Statistics

3 Square Miles  
92,477 Population

### Service Supplied

555,462 Annual Vehicle Revenue Miles (VRM)  
47,889 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	10	-	\$0	\$320,002	\$1,799,986	\$0	\$2,119,988	
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$0</b>	<b>\$320,002</b>	<b>\$1,799,986</b>	<b>\$0</b>	<b>\$2,119,988</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$18,162,430	\$1,394,946	\$2,119,988	2,958,328	2,212,661	555,462	47,889	2.9	10	10	0.0%	31.0
<b>Total</b>	<b>\$18,162,430</b>	<b>\$1,394,946</b>	<b>\$2,119,988</b>	<b>2,958,328</b>	<b>2,212,661</b>	<b>555,462</b>	<b>47,889</b>	<b>2.9</b>	<b>10</b>	<b>10</b>	<b>0.0%</b>	

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Monorail/Automated	\$32.70	\$379.26	Monorail/Automated
<b>Total</b>	<b>\$32.70</b>	<b>\$379.26</b>	<b>Total</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$6.14	\$8.21	4.0	46.2
<b>\$6.14</b>	<b>\$8.21</b>	<b>4.0</b>	<b>46.2</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,394,946	7.6%
Local Funds	\$9,366,963	50.7%
State Funds	\$5,784,779	31.3%
Federal Assistance	\$719,026	3.9%
Other Funds	\$1,193,915	6.5%
<b>Total Operating Funds Expended</b>	<b>\$18,459,629</b>	<b>100.0%</b>

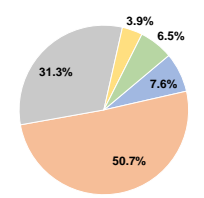
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$423,998	20.0%
Federal Assistance	\$1,695,990	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,119,988</b>	<b>100.0%</b>

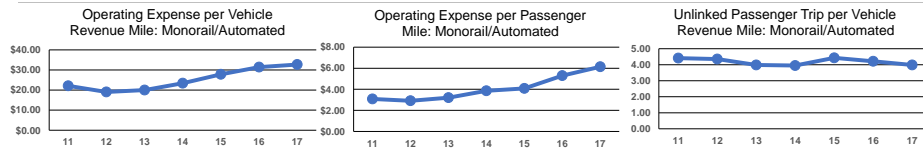
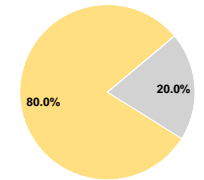
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,725,780	70.1%
Materials and Supplies	\$524,910	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,911,740	27.0%
<b>Total Operating Expenses</b>	<b>\$18,162,430</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$297,199	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.