

Twin Cities Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
47 Square Miles
61,022 Population
443 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
27,000 Population

Service Consumption

182,878 Annual Unlinked Trips (UPT)

Service Supplied

549,699 Annual Vehicle Revenue Miles (VRM)
45,417 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50132

Reporter Type: Reduced Reporter

Financial Information

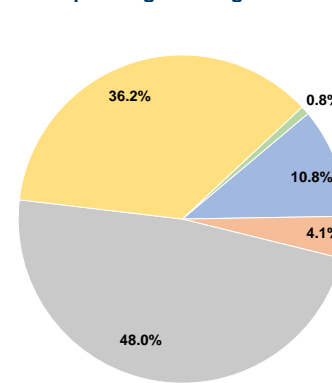
Sources of Operating Funds Expended

Fare Revenues	\$250,056	10.8%
Local Funds	\$95,206	4.1%
State Funds	\$1,107,640	48.0%
Federal Assistance	\$834,531	36.2%
Other Funds	\$19,383	0.8%
Total Operating Funds Expended	\$2,306,816	100.0%

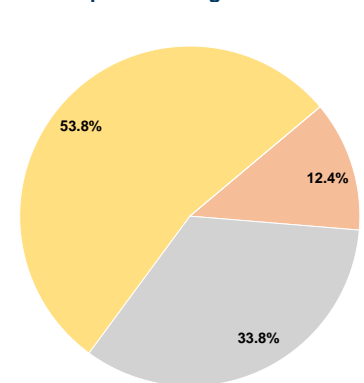
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,015	12.4%
State Funds	\$49,021	33.8%
Federal Assistance	\$78,008	53.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,044	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,688,541	\$194,229	\$145,044	109,330	344,285	32,562	5.2
Bus	4	-	\$618,275	\$55,827	\$0	73,548	205,414	12,855	2.4
Total	25	-	\$2,306,816	\$250,056	\$145,044	182,878	549,699	45,417	

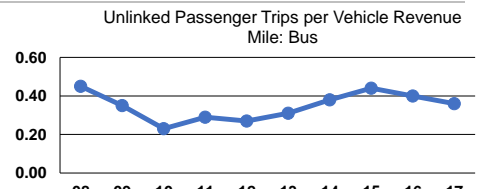
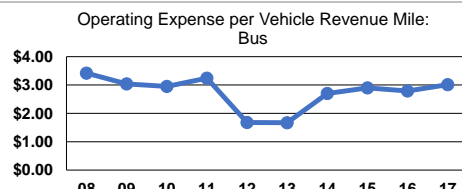
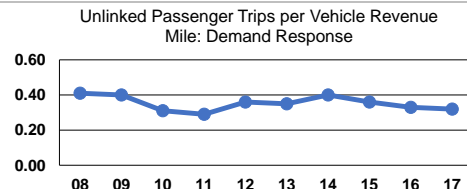
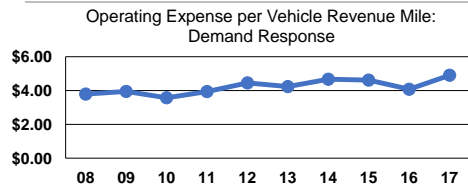
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$51.86
Bus	\$3.01	\$48.10
Total	\$4.20	\$50.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.3	3.4
Bus	\$8.41	0.4	5.7
Total	\$12.61	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.