http://mywaythere.org/tcata.asp

Twin Cities Area Transportation Authority 2017 Annual Agency Profile

	ormation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources Capital Funding Sources		ding Sources
Benton Harbor-St. Joseph-Fair Plair	n, MI		e Revenues	\$250,056	10.8%				
47 Square Miles			Local Funds	\$95,206	4.1%				
61,022 Population	(State Funds	\$1,107,640	48.0%				
443 Pop. Rank out	of 498 UZAs		Assistance	\$834,531	36.2%	36.2%	0.8%		
			Other Funds	\$19,383	0.8%			53.8%	
		Total Operating F	unas Expendea	\$2,306,816	100.0%				
Service Area Statistics							10.8%		12.4%
14 Square Miles		Source	s of Capital Fun	do Expondos					
27,000 Population			e Revenues	so	0.0%		4.1%		
			Local Funds	پو \$18,015	12.4%		4.170		
Service Consumption			State Funds	\$49,021	33.8%				
182,878 Annual Unlinked Trips (UPT)		Federal Assistance		\$78,008	53.8%				
			Other Funds	\$0	0.0%				33.8%
Service Supplied			unds Expended	\$145,044	100.0%	48.0%			33.8%
549,699 Annual Vehicle	e Revenue Miles (VRM)			÷					
	e Revenue Hours (VRH)								
	· · /								
Database Information									
NTDID: 50132									
Reporter Type: Reduced Report	rter								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Opera	ated							
	Vehicles Opera at Maximum Se								
					Uses of				
			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	at Maximum Se	rvice	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode Demand Response	at Maximum Se	rvice Purchased			Capital		Revenue Miles 344,285		in Years
Demand Response Bus	at Maximum Se Directly Operated 21 4	rvice Purchased	Expenses \$1,688,541 \$618,275	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0	Unlinked Trips 109,330 73,548	Revenue Miles 344,285 205,414	Revenue Hours 32,562 12,855	in Years 5.2
	at Maximum Se Directly Operated 21	rvice Purchased	Expenses \$1,688,541	Revenues \$194,229	Capital Funds \$145,044	Unlinked Trips 109,330	Revenue Miles 344,285	Revenue Hours 32,562	Average Fleet Age in Years ^a 5.2 2.4
Demand Response Bus Total	at Maximum Se Directly Operated 21 4	rvice Purchased	Expenses \$1,688,541 \$618,275	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0	Unlinked Trips 109,330 73,548	Revenue Miles 344,285 205,414	Revenue Hours 32,562 12,855	in Years ^a 5.2
Demand Response Bus Total	at Maximum Se Directly Operated 21 4 25	rvice Purchased Transportation - - -	Expenses \$1,688,541 \$618,275	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0	Unlinked Trips 109,330 73,548	Revenue Miles 344,285 205,414 549,699	Revenue Hours 32,562 12,855 45,417	in Years ^a 5.2 2.4
Demand Response Bus Total	at Maximum Se Directly Operated 21 4 25	rvice Purchased	Expenses \$1,688,541 \$618,275	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0	Unlinked Trips 109,330 73,548 182,878	Revenue Miles 344,285 205,414 549,699	Revenue Hours 32,562 12,855	in Years 5.2 2.4
Demand Response Bus Total	at Maximum Se Directly Operated 21 4 25 Service	rvice Purchased Transportation - - e Efficiency	Expenses \$1,688,541 \$618,275 \$2,306,816	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0	Unlinked Trips 109,330 73,548 182,878	Revenue Miles 344,285 205,414 549,699 Dperating Expenses	Revenue Hours 32,562 12,855 45,417 Service Effectivenes	in Years 5.2 2.4 S
Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated 21 4 25 Service Operating Expenses per	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per	in Years 5.2 2.4 S Unlinked Trips per
Demand Response Bus Total Performance Measures Mode	at Maximum Se Directly Operated 21 4 25 Service Operating Expenses per Vehicle Revenue Mile	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years ⁴ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour
Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum Se Directly Operated 21 4 25 Service Operating Expenses per Vehicle Revenue Mile \$4.90	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response	Revenue Miles 344,285 205,414 549,699 Dperating Expenses per Unlinked Passenger Trip \$15.44	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3	in Years ⁴ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour 3.4
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 21 4 25 Service Operating Expenses per Vehicle Revenue Mile	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years ⁵ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour 3.4 5.7
Demand Response Bus	at Maximum Se	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10	Revenues \$194,229 \$55,827	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus	Revenue Miles 344,285 205,414 549,699 Dperating Expenses per Unlinked Passenger Trip \$15.44 \$8.41	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4	in Years ⁴ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total	Revenue Miles 344,285 205,414 549,699 Dperating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	s Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Demand Respons	at Maximum Se	rvice Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Fotal	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61 venue Mile:	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	in Years 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Demand Response	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total	Revenue Miles 344,285 205,414 549,699 Dperating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	s Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Demand Respons 800	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61 venue Mile:	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	s Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total	Revenue Miles 344,285 205,414 549,699 Deperating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61 venue Mile: 0.60 0.40	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	in Years ⁴ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Demand Respons 00 .00	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total	Revenue Miles 344,285 205,414 549,699 Dperating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61 venue Mile: 0.60	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	in Years ⁴ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Demand Respons 00 .00 .00	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 Dis per Vehicle Revea d Response	Revenues \$194,229 \$55,827 \$250,056	Capital Funds \$145,044 \$0 \$145,044 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total Expense per Vehicle Re Bus	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61 venue Mile: 0.60 0.40 0.20 0.00	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	in Years ⁴ 5.2 2.4 S Unlinked Trips per Vehicle Revenue Hour 3.4 5.7 4.0 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Demand Respons 00 .00 .00	at Maximum Se	rvice Purchased Transportation	Expenses \$1,688,541 \$618,275 \$2,306,816 Expenses per Revenue Hour \$51.86 \$48.10 \$50.79 os per Vehicle Rever	Revenues \$194,229 \$55,827 \$250,056 nue \$250,056 \$2	Capital Funds \$145,044 \$0 \$145,044 \$145,044	Unlinked Trips 109,330 73,548 182,878 Mode Demand Response Bus Total	Revenue Miles 344,285 205,414 549,699 Operating Expenses per Unlinked Passenger Trip \$15.44 \$8.41 \$12.61 venue Mile: 0.60 0.40 0.20 0.00	Revenue Hours 32,562 12,855 45,417 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.4 0.3 Unlinked Passenge	s Unlinked Trips pe Vehicle Revenue Hou 3.4 5.7 4.0