

# Opportunity Enterprises, Inc.

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

### Service Area Statistics

590 Square Miles  
160,105 Population

### Service Consumption

1,364,264 Annual Passenger Miles (PMT)  
86,342 Annual Unlinked Trips (UPT)  
343 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50131  
Reporter Type: Full Reporter

### Service Supplied

375,315 Annual Vehicle Revenue Miles (VRM)  
28,894 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
18 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$32,067	\$0	\$0	\$0	\$32,067
Total	15	-	\$32,067	\$0	\$0	\$0	\$32,067

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$781,575	\$21,655	\$32,067	1,364,264	86,342	375,315	28,894	0.0	18	15	16.7%	3.3
<b>Total</b>	<b>\$781,575</b>	<b>\$21,655</b>	<b>\$32,067</b>	<b>1,364,264</b>	<b>86,342</b>	<b>375,315</b>	<b>28,894</b>	<b>0.0</b>	<b>18</b>	<b>15</b>	<b>16.7%</b>	<b>3.3</b>

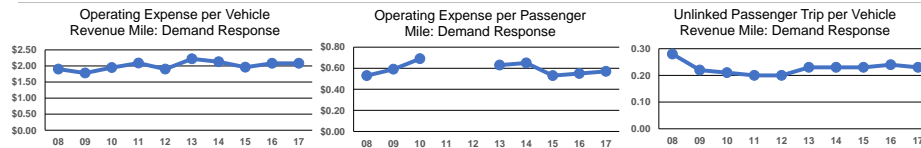
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.08	\$27.05	Demand Response
<b>Total</b>	<b>\$2.08</b>	<b>\$27.05</b>	<b>Total</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.57	\$9.05	0.2	3.0
<b>\$0.57</b>	<b>\$9.05</b>	<b>0.2</b>	<b>3.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$21,655	2.8%
Local Funds	\$30,976	4.0%
State Funds	\$325,339	41.6%
Federal Assistance	\$403,623	51.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$781,593</b>	<b>100.0%</b>

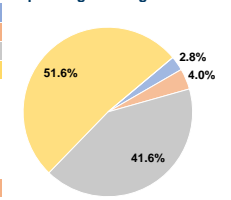
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,067	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,067</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$500,188	64.0%
Materials and Supplies	\$178,796	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$102,591	13.1%
<b>Total Operating Expenses</b>	<b>\$781,575</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$18	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

