

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
8,026,791 Annual Passenger Miles (PMT)
727,711 Annual Unlinked Trips (UPT)
2,737 Average Weekday Unlinked Trips
558 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics
227 Square Miles
230,041 Population

Service Supplied
3,175,101 Annual Vehicle Revenue Miles (VRM)
175,877 Annual Vehicle Revenue Hours (VRH)
96 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

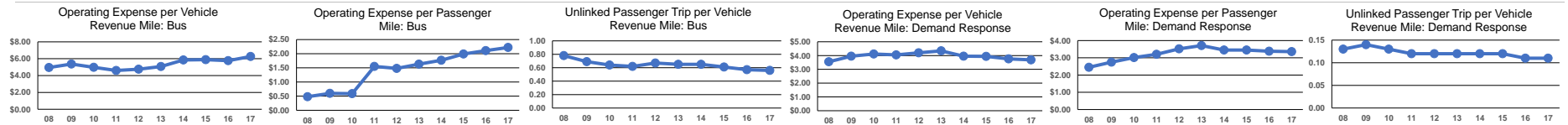
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	72	-	\$937,258	\$31,791	\$552,977	\$329,590	\$1,851,616
Bus	10	-	\$2,026,020	\$0	\$38,016	\$0	\$2,064,036
Total	96	-	\$2,963,278	\$31,791	\$590,993	\$329,590	\$3,915,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,585,683	\$577,640	\$0	3,919,095	157,553	295,812	11,855	0.0	22	14	36.4%	5.4
Demand Response	\$8,601,707	\$512,975	\$1,851,616	2,562,855	264,102	2,331,449	126,974	0.0	80	72	10.0%	3.3
Bus	\$3,428,820	\$268,004	\$2,064,036	1,544,841	306,056	547,840	37,048	0.0	16	10	37.5%	5.9
Total	\$13,616,210	\$1,358,619	\$3,915,652	8,026,791	727,711	3,175,101	175,877	0.0	118	96	18.6%	

Performance Measures

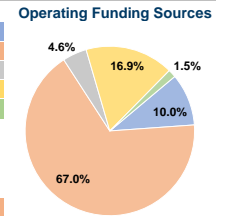
Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.36	\$133.76	Commuter Bus	\$0.40	\$10.06
Demand Response	\$3.69	\$67.74	Demand Response	\$3.36	\$32.57
Bus	\$6.26	\$92.55	Bus	\$2.22	\$11.20
Total	\$4.29	\$77.42	Total	\$1.70	\$18.71



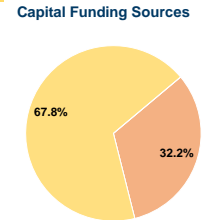
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$1,358,619	10.0%
Local Funds	\$9,121,741	67.0%
State Funds	\$629,494	4.6%
Federal Assistance	\$2,300,712	16.9%
Other Funds	\$205,644	1.5%
Total Operating Funds Expended	\$13,616,210	100.0%



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$1,260,402	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,655,250	67.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,915,652	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,978,692	73.3%
Materials and Supplies	\$1,494,326	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,143,192	15.7%
Total Operating Expenses	\$13,616,210	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	