

Bloomington Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption

7,083,566 Annual Passenger Miles (PMT)
3,338,351 Annual Unlinked Trips (UPT)
12,094 Average Weekday Unlinked Trips
3,718 Average Saturday Unlinked Trips
944 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
80,405 Population

Service Supplied

1,137,118 Annual Vehicle Revenue Miles (VRM)
108,567 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$122,441	\$0	\$0	\$12,757	\$135,198	
Bus	29	-	\$2,260,653	\$0	\$0	\$177,603	\$2,438,256	
Total	37	-	\$2,383,094	\$0	\$0	\$190,360	\$2,573,454	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$585,604	\$70,020	\$135,198	155,950	34,907	138,255	13,973	0.0	14	8	42.9%	3.5
Bus	\$6,677,764	\$1,598,610	\$2,438,256	6,927,616	3,303,444	998,863	94,594	0.0	40	29	27.5%	9.0
Total	\$7,263,368	\$1,668,630	\$2,573,454	7,083,566	3,338,351	1,137,118	108,567	0.0	54	37	31.5%	

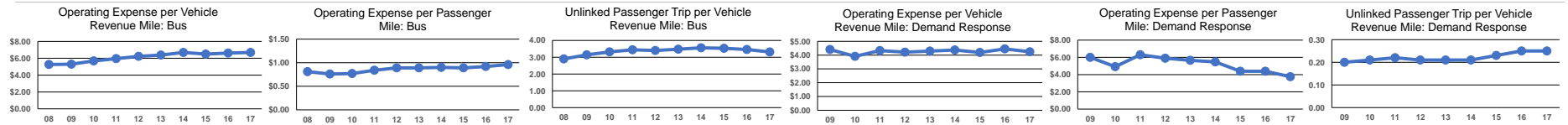
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$41.91
Bus	\$6.69	\$70.59
Total	\$6.39	\$66.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.76	\$16.78	0.3	2.5
Bus	\$0.96	\$2.02	3.3	34.9
Total	\$1.03	\$2.18	2.9	30.7



Notes:

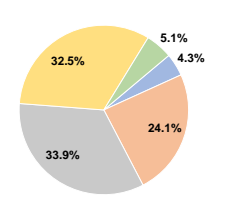
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$314,091	4.3%
Local Funds	\$1,753,434	24.1%
State Funds	\$2,459,467	33.9%
Federal Assistance	\$2,363,599	32.5%
Other Funds	\$372,777	5.1%
Total Operating Funds Expended	\$7,263,368	100.0%

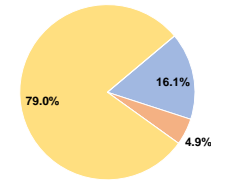
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$414,522	16.1%
Local Funds	\$126,456	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,032,476	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,573,454	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,002,317	68.9%
Materials and Supplies	\$1,355,507	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$905,544	12.5%
Total Operating Expenses	\$7,263,368	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	