

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

2,808,927 Annual Passenger Miles (PMT)
 928,515 Annual Unlinked Trips (UPT)
 3,407 Average Weekday Unlinked Trips
 1,225 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
 Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
 75,828 Population

Service Supplied

1,289,694 Annual Vehicle Revenue Miles (VRM)
 76,447 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	34	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,083,031	\$293,667	\$0	590,197	63,255	588,898	28,320	0.0	99	34	65.7%	0.0
Bus	\$4,261,637	\$803,452	\$0	2,218,730	865,260	700,796	48,127	0.0	22	16	27.3%	12.5
Total	\$5,344,668	\$1,097,119	\$0	2,808,927	928,515	1,289,694	76,447	0.0	121	50	58.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.84	\$38.24	\$1.84	0.1
Bus	\$6.08	\$88.55	\$1.92	1.2
Total	\$4.14	\$69.91	\$1.90	0.7

Financial Information

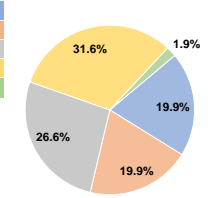
Sources of Operating Funds Expended

Fare Revenues	\$1,097,119	19.9%
Local Funds	\$1,095,293	19.9%
State Funds	\$1,465,577	26.6%
Federal Assistance	\$1,737,921	31.6%
Other Funds	\$106,263	1.9%
Total Operating Funds Expended	\$5,502,173	100.0%

Sources of Capital Funds Expended

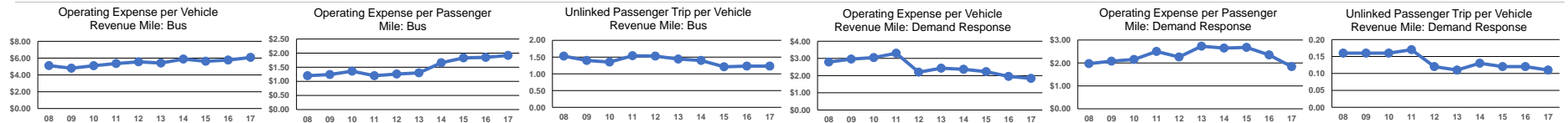
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,870,321	53.7%
Materials and Supplies	\$854,961	16.0%
Purchased Transportation	\$1,039,454	19.4%
Other Operating Expenses	\$579,932	10.9%
Total Operating Expenses	\$5,344,668	100.0%
Reconciling OE Cash Expenditures	\$157,505	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.