

# City of Rochester Public Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Rochester, MN

51 Square Miles

107,677 Population

288 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Minnesota Non-UZA

### Service Consumption

6,915,099 Annual Passenger Miles (PMT)

1,886,159 Annual Unlinked Trips (UPT)

7,115 Average Weekday Unlinked Trips<sup>1</sup>

644 Average Saturday Unlinked Trips<sup>1</sup>

301 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 50092

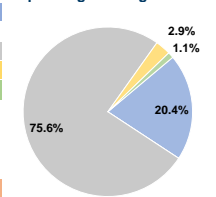
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,741,198	20.4%
Local Funds	\$0	0.0%
State Funds	\$6,464,384	75.6%
Federal Assistance	\$250,474	2.9%
Other Funds	\$95,911	1.1%
<b>Total Operating Funds Expended</b>	<b>\$8,551,967</b>	<b>100.0%</b>

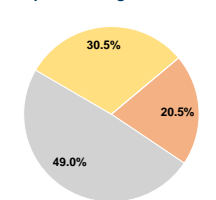
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$480,380	20.5%
State Funds	\$1,146,540	49.0%
Federal Assistance	\$713,960	30.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,340,880</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$556,034	6.5%
Materials and Supplies	\$1,282,695	15.0%
Purchased Transportation	\$5,939,299	69.4%
Other Operating Expenses	\$773,939	9.0%
<b>Total Operating Expenses</b>	<b>\$8,551,967</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$2,231,125	\$101,175	\$0	\$8,580	\$2,340,880
<b>Total</b>	<b>-</b>	<b>44</b>	<b>\$2,231,125</b>	<b>\$101,175</b>	<b>\$0</b>	<b>\$8,580</b>	<b>\$2,340,880</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$649,028	\$121,299	\$0	224,492	31,993	205,401	10,978	0.0	6	5	16.7%	5.0
Demand Response - Taxi	\$386,377	\$48,528	\$0	66,413	16,176	66,413	4,179	0.0	1	1	0.0%	0.0
Bus	\$7,516,562	\$2,505,786	\$2,340,880	6,624,194	1,837,990	1,193,273	82,289	0.0	51	38	25.5%	8.7
<b>Total</b>	<b>\$8,551,967</b>	<b>\$2,675,613</b>	<b>\$2,340,880</b>	<b>6,915,099</b>	<b>1,886,159</b>	<b>1,465,087</b>	<b>97,446</b>	<b>0.0</b>	<b>58</b>	<b>44</b>	<b>24.1%</b>	

### Performance Measures

### Service Efficiency

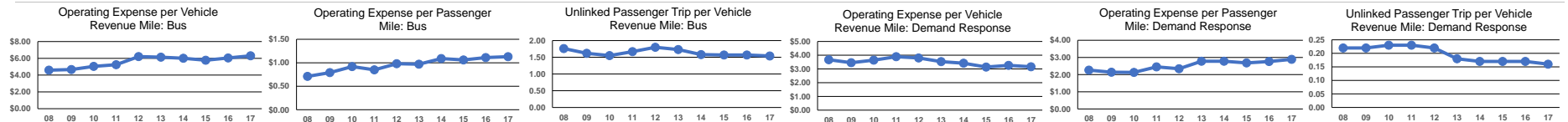
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$59.12
Demand Response - Taxi	\$5.82	\$92.46
Bus	\$6.30	\$91.34
<b>Total</b>	<b>\$5.84</b>	<b>\$87.76</b>

### Mode

Demand Response	\$2.89
Demand Response - Taxi	\$5.82
Bus	\$1.13
<b>Total</b>	<b>\$1.24</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$20.29	0.2	2.9
Demand Response - Taxi	\$5.82	\$23.89	0.2	3.9
Bus	\$1.13	\$4.09	1.5	22.3
<b>Total</b>	<b>\$1.24</b>	<b>\$4.53</b>	<b>1.3</b>	<b>19.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.