

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

1,972,073,598 Annual Passenger Miles (PMT)
479,435,218 Annual Unlinked Trips (UPT)
1,540,770 Average Weekday Unlinked Trips
916,836 Average Saturday Unlinked Trips
684,820 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

309 Square Miles
3,217,332 Population

Service Supplied

125,902,692 Annual Vehicle Revenue Miles (VRM)
9,861,626 Annual Vehicle Revenue Hours (VRH)
2,719 Vehicles Operated in Maximum Service (VOMS)
3,333 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

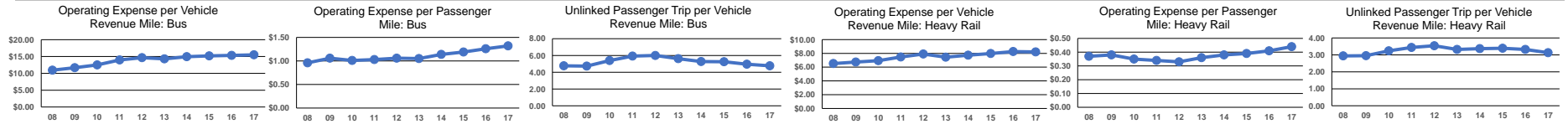
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,140	-	\$60,195,696	\$58,635,651	\$204,732,359	\$80,494	\$323,644,200	
Bus	1,579	-	\$36,879,693	\$7,437,829	\$21,262,196	\$436,404	\$66,016,122	
Total	2,719	-	\$97,075,389	\$66,073,480	\$225,994,555	\$516,898	\$389,660,322	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$604,098,753	\$294,492,127	\$323,644,200	1,359,029,663	230,204,047	73,612,276	4,089,367	207.8	1,462	1,140	22.0%	16.6
Bus	\$810,708,270	\$270,336,920	\$66,016,122	613,043,935	249,231,171	52,290,416	5,772,259	4.1	1,871	1,579	15.6%	7.9
Total	\$1,414,807,023	\$564,829,047	\$389,660,322	1,972,073,598	479,435,218	125,902,692	9,861,626	211.9	3,333	2,719	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.21	\$147.72	\$0.44	\$2.62
Bus	\$15.50	\$140.45	\$1.32	\$3.25
Total	\$11.24	\$143.47	\$0.72	\$2.95



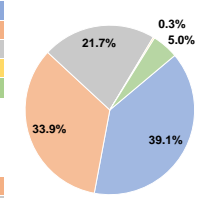
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$564,829,047	39.1%
Local Funds	\$490,781,353	33.9%
State Funds	\$313,461,754	21.7%
Federal Assistance	\$4,133,529	0.3%
Other Funds	\$72,832,849	5.0%
Total Operating Funds Expended	\$1,446,038,532	100.0%

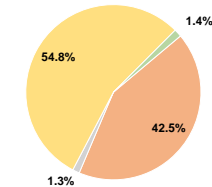
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,578,170	42.5%
State Funds	\$5,012,497	1.3%
Federal Assistance	\$213,524,412	54.8%
Other Funds	\$5,545,243	1.4%
Total Capital Funds Expended	\$389,660,322	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,128,871,969	79.8%
Materials and Supplies	\$112,540,815	8.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$173,394,239	12.3%
Total Operating Expenses	\$1,414,807,023	100.0%
Reconciling OE Cash Expenditures	\$31,231,509	
Purchased Transportation (Reported Separately)	\$0	