

Capital Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

33,256,374 Annual Passenger Miles (PMT)
10,241,340 Annual Unlinked Trips (UPT)
35,516 Average Weekday Unlinked Trips
15,104 Average Saturday Unlinked Trips
7,119 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
289,629 Population

Service Supplied

6,241,602 Annual Vehicle Revenue Miles (VRM)
439,501 Annual Vehicle Revenue Hours (VRH)
171 Vehicles Operated in Maximum Service (VOMS)
194 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	63	\$630,911	\$0	\$0	\$0	\$630,911
Bus	79	-	\$3,003,862	\$900,210	\$3,284,712	\$361,732	\$7,550,516
Total	108	63	\$3,634,773	\$900,210	\$3,284,712	\$361,732	\$8,181,427

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,982,511	\$1,106,402	\$630,911	3,503,239	501,308	2,965,342	189,402	0.0	103	92	10.7%	3.2
Bus	\$30,213,694	\$5,802,218	\$7,550,516	29,753,135	9,740,032	3,276,260	250,099	0.0	91	79	13.2%	8.2
Total	\$44,196,205	\$6,908,620	\$8,181,427	33,256,374	10,241,340	6,241,602	439,501	0.0	194	171	11.9%	

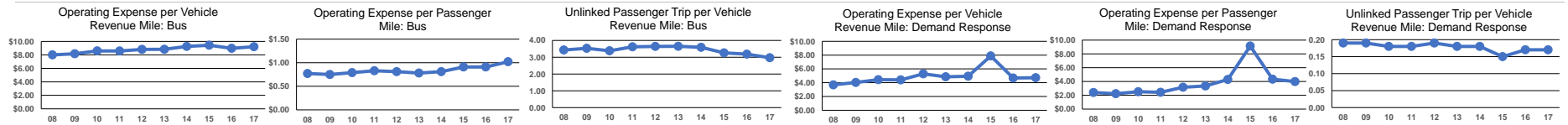
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$73.82
Bus	\$9.22	\$120.81
Total	\$7.08	\$100.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$27.89	0.2	2.6
Bus	\$1.02	\$3.10	3.0	38.9
Total	\$1.33	\$4.32	1.6	23.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,908,620	15.1%
Local Funds	\$20,594,081	45.1%
State Funds	\$12,809,821	28.0%
Federal Assistance	\$840,968	1.8%
Other Funds	\$4,529,914	9.9%
Total Operating Funds Expended	\$45,683,404	100.0%

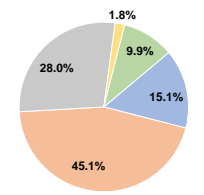
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,910,759	20.1%
Federal Assistance	\$7,572,831	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,483,590	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$29,551,017	66.9%
Materials and Supplies	\$3,541,878	8.0%
Purchased Transportation	\$4,453,841	10.1%
Other Operating Expenses	\$6,649,469	15.0%
Total Operating Expenses	\$44,196,205	100.0%
Reconciling OE Cash Expenditures	\$1,487,199	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

